Government of Canada | Gouvernement du Canada

Aboriginal Horizontal Framework

November, 2005

Canada

Aboriginal Horizontal Framework: Programs and Spending Overview

The Aboriginal Horizontal Framework provides a government-wide view of Aboriginal-direct programming and spending offered by the Government of Canada. It arranges 360 federal programs and services under seven thematic headings: Health; Lifelong Learning; Housing; Safe and Sustainable Communities; Economic Opportunities; Lands and Resources; and Governance and Relationships.

The Framework also displays:

- Strategic outcomes the Government is trying to achieve in each thematic area;
- Program expenditures for fiscal year 2004-05;
- Aboriginal target groups for each program.

Additional information can be found:

- on the *Aboriginal Affairs: Programs and Spending website* at: www.tbs-sct.gc.ca/aaps-aapd , or
- in *Canada's Performance 2005: The Government of Canada's Contribution* at: www.tbs-sct.gc.ca/report/govrev/05/cp-rc_e.asp

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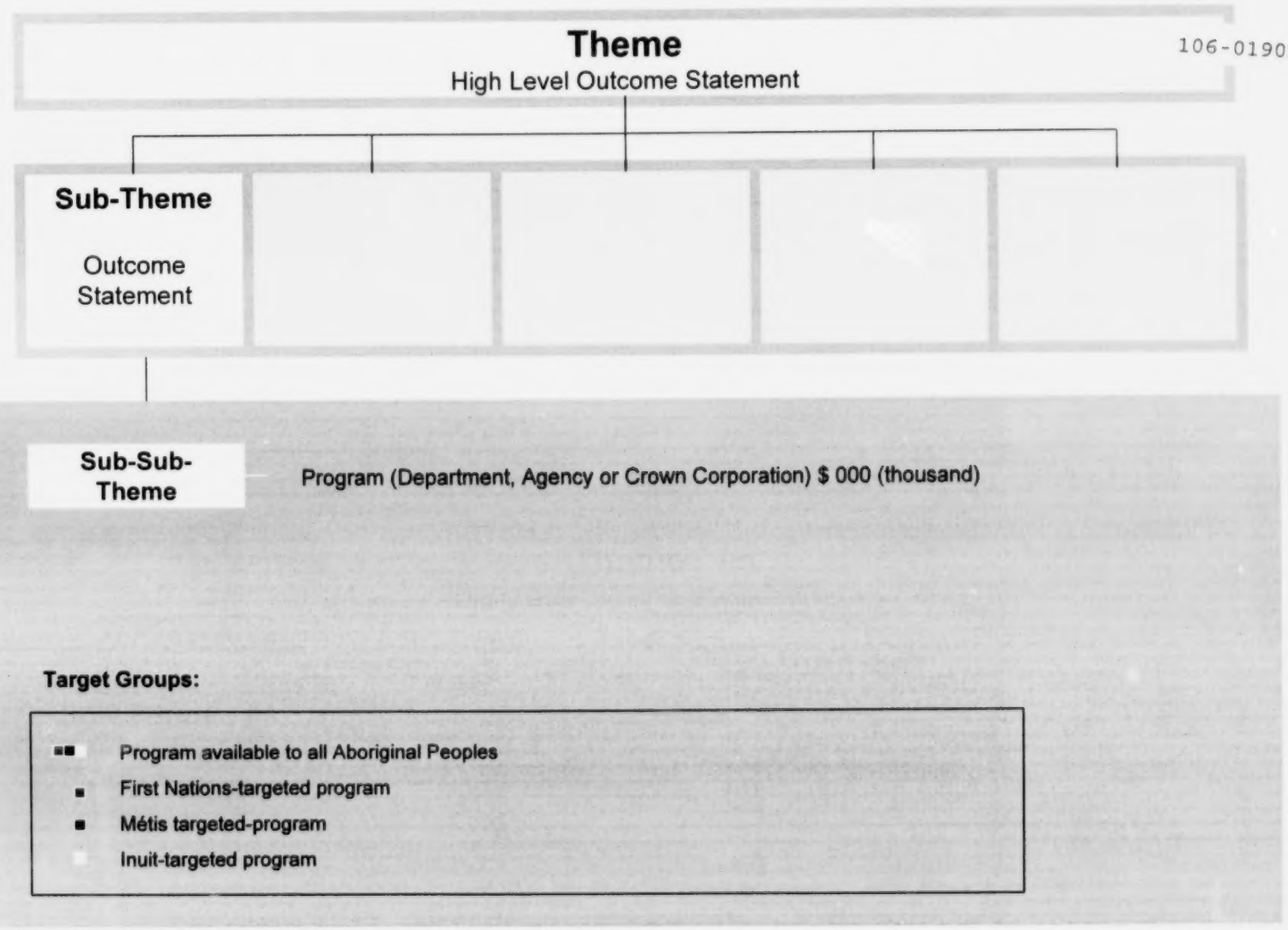
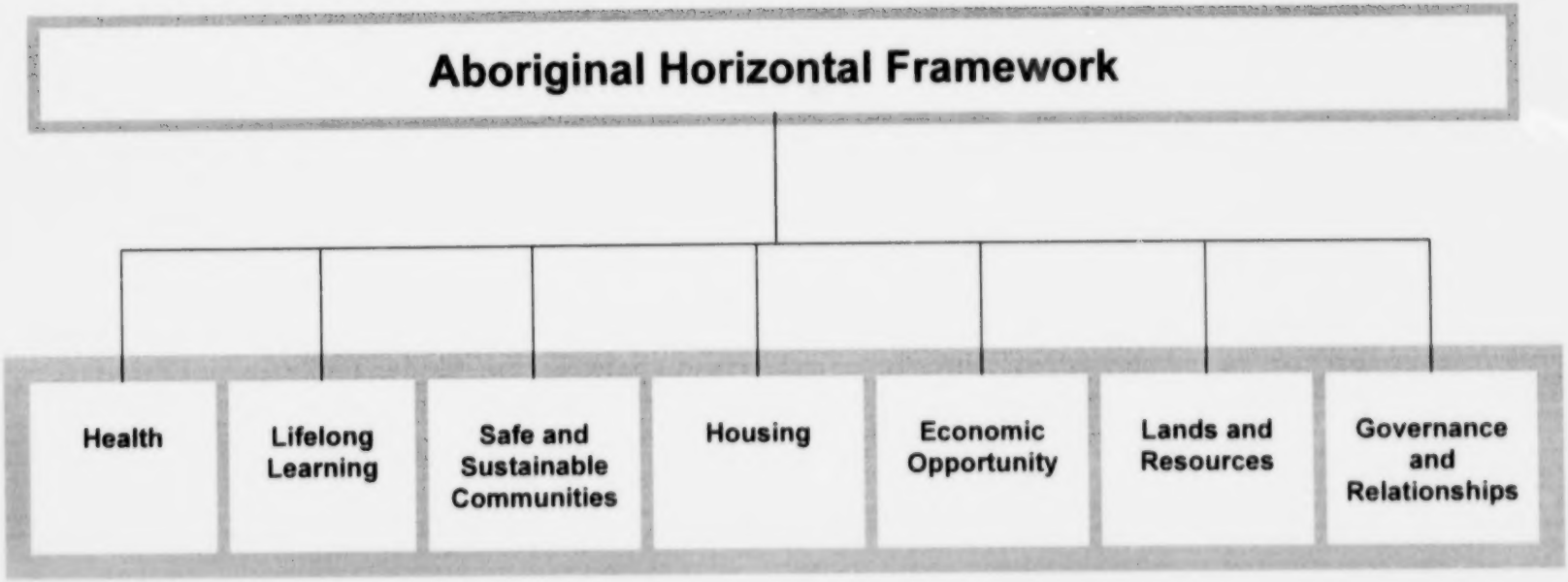

Theme
High Level Outcome Statement
Sub-Theme
Outcome Statement
Sub-Sub-Theme
Program (Department, Agency or Crown Corporation) $ 000 (thousand)
Target Groups:
Program available to all Aboriginal Peoples
First Nations-targeted program
Métis targeted-program
Inuit-targeted program


Aboriginal Horizontal Framework
Health
Lifelong Learning
Safe and Sustainable Communities
Housing
Economic Opportunity
Lands and Resources
Governance and Relationships

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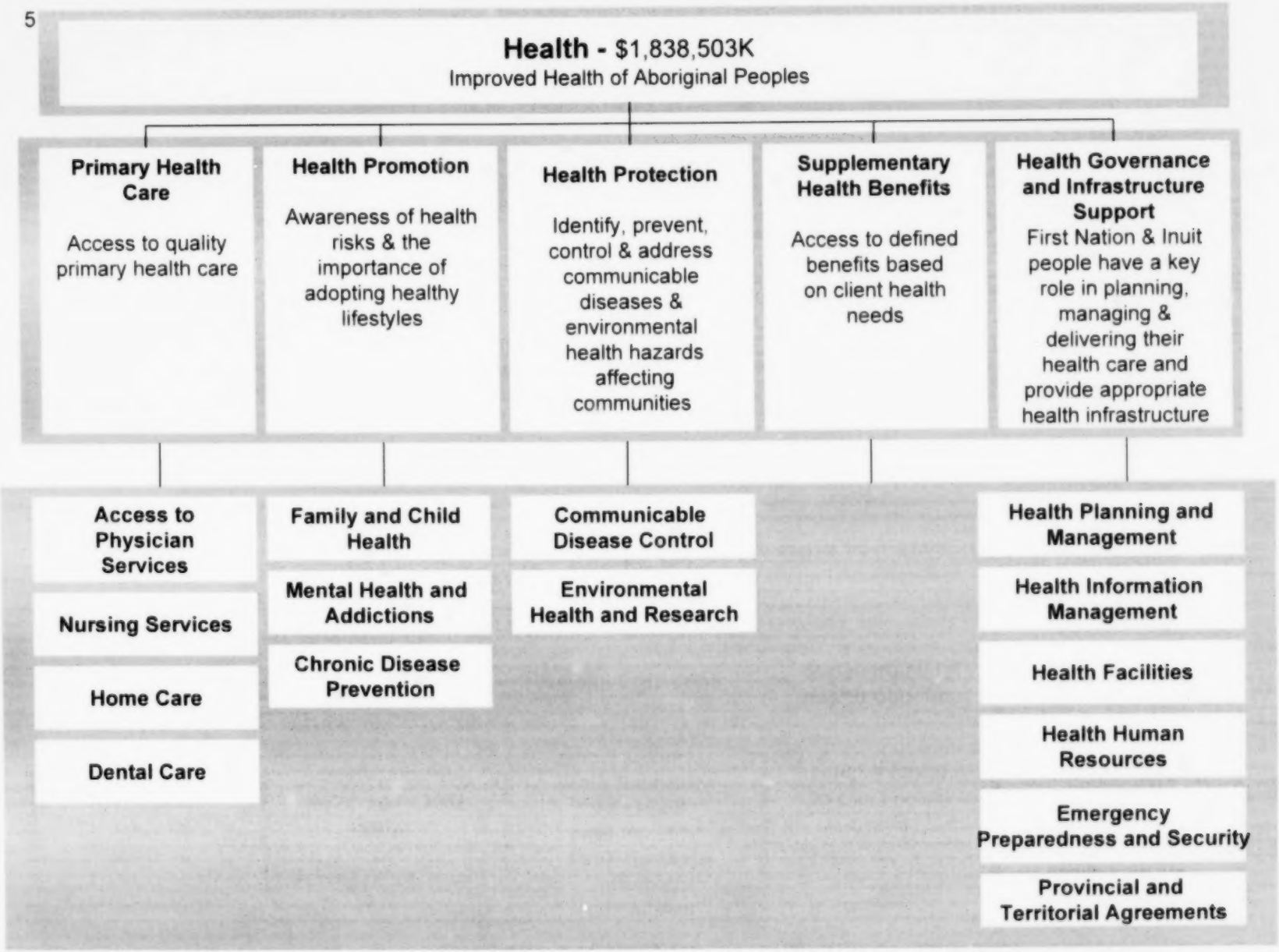
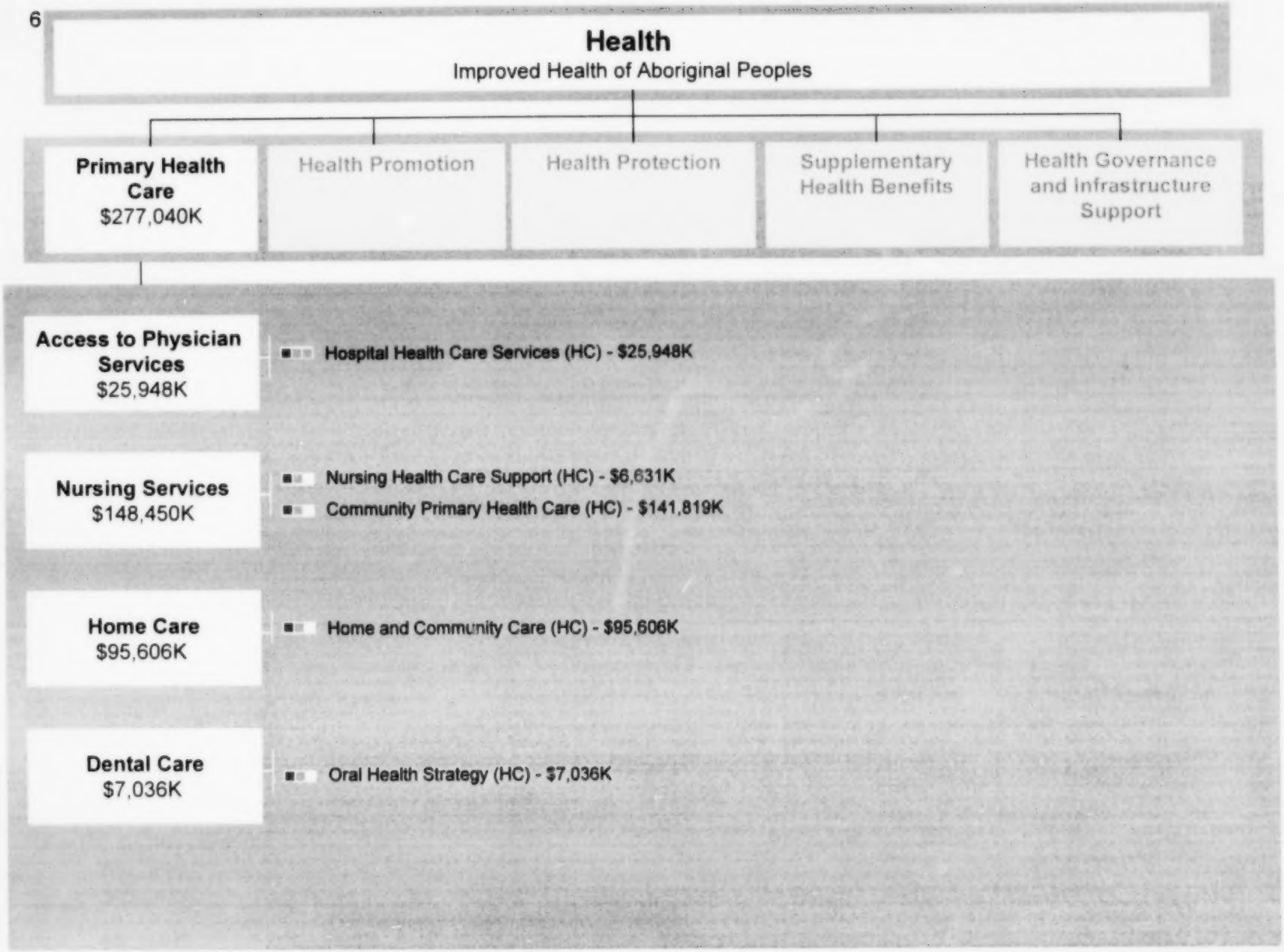

Health - $1,838,503K
Improved Health of Aboriginal Peoples
Primary Health Care
Access to quality primary health care
Health Promotion
Awareness of health risks & the importance of adopting healthy lifestyles
Health Protection
Identify, prevent, control & address communicable diseases & environmental health hazards affecting communities
Supplementary Health Benefits
Access to defined benefits based on client health needs
Health Governance and Infrastructure Support
First Nation & Inuit people have a key role in planning, managing & delivering their health care and provide appropriate health infrastructure
Access to Physician Services
Nursing Services
Home Care
Dental Care
Family and Child Health
Mental Health and Addictions
Chronic Disease Prevention
Communicable Disease Control
Environmental Health and Research
Health Planning and Management
Health Information Management
Health Facilities
Health Human Resources
Emergency Preparedness and Security
Provincial and Territorial Agreements


Health
Improved Health of Aboriginal Peoples
Primary Health Care
$277,040K
Health Promotion
Health Protection
Supplementary Health Benefits
Health Governance and Infrastructure Support
Access to Physician Services
$25,948K
Hospital Health Care Services (HC) - $25,948K
Nursing Services
$148,450K
Nursing Health Care Support (HC) - $6,631K
Community Primary Health Care (HC) - $141,819K
Home Care
$95,606K
Home and Community Care (HC) - $95,606K
Dental Care
$7,036K
Oral Health Strategy (HC) - $7,036K

Health

Improved Health of Aboriginal Peoples

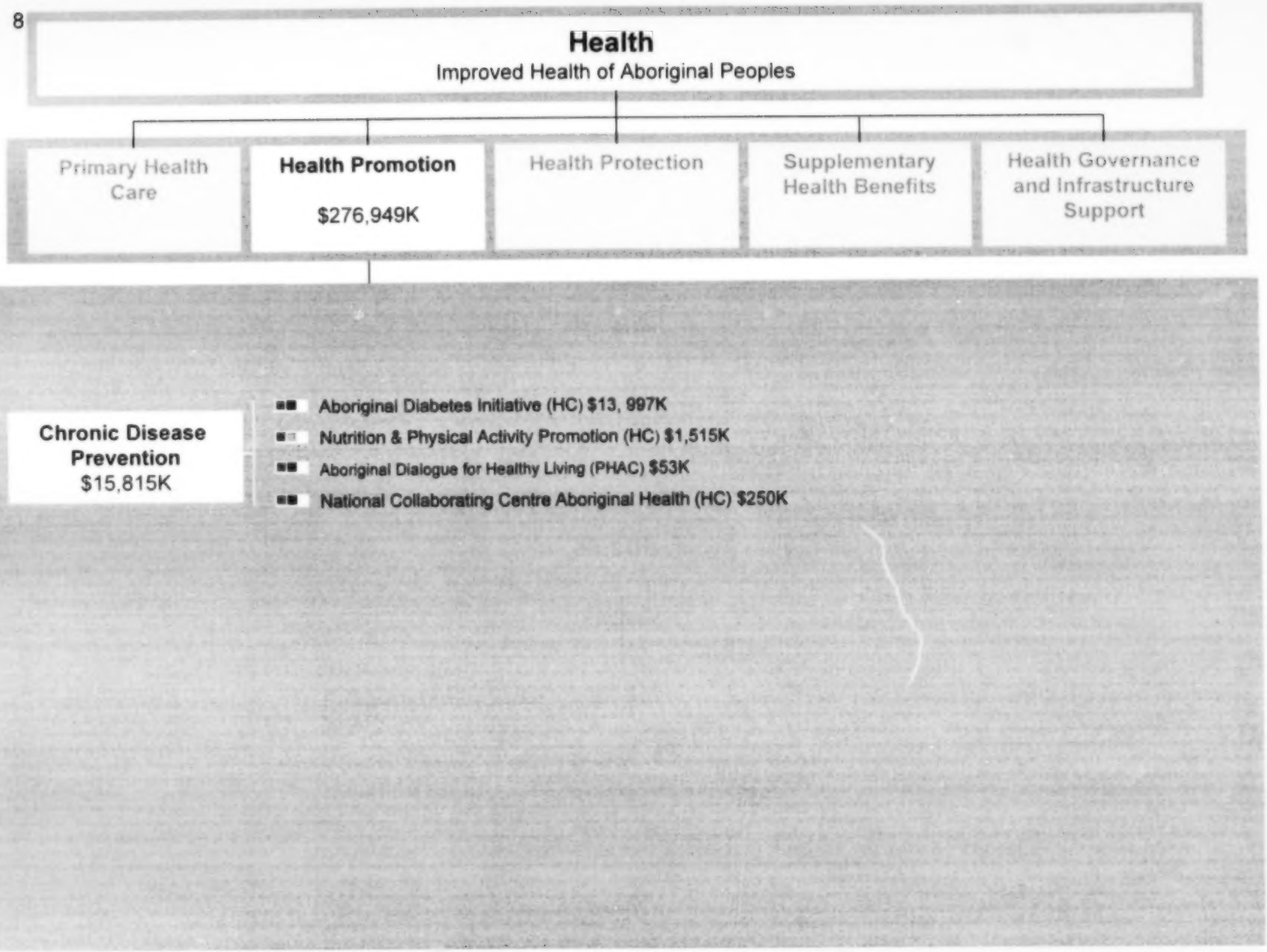
- Primary Health Care
- **Health Promotion** $276,949K
- Health Protection
- Supplementary Health Benefits
- Health Governance and Infrastructure Support

Family and Child Health $151,849K

- Canada Prenatal Nutrition Program (PHAC) $31,543K
- Canada Prenatal Nutrition Program (HC) $8,977K
- Canadian Perinatal Surveillance System (CPSS) (PHAC) $1,919K
- Foetal Alcohol Spectrum Disorder (PHAC) $390K
- Foetal Alcohol Spectrum Disorder (HC) $10,788K
- Early Learning and Childcare: Aboriginal Head Start On-Reserve (HC) $41,574K
- Aboriginal Head Start in Urban & Northern Communities (PHAC) $819K
- Community Action Program for Children (PHAC) $53,126K
- Centres of Excellence for Children's Well-Being (PHAC) $876K
- Targeted Sports Programs for Aboriginals - Aboriginal Sport Circle, Arctic Winter Games, North American Indigenous Games (PCH) $1,837K

Mental Health and Addictions $109,284K

- Brighter Futures (HC) $24,636K
- Building Healthy Communities (HC) $18,261K
- National Native Alcohol & Drug Abuse Residential Treatment Program (HC) $44,715K
- Indian Residential Schools (HC) $2,086K
- Youth Solvent Abuse Program (HC) $12,073K
- Tobacco Control Strategy (HC) $6,956K
- Youth Suicide Prevention (HC) - $493K
- Whitestone: An Aboriginal Youth Suicide Prevention Program (RCMP) - $63K


Health
Improved Health of Aboriginal Peoples
Primary Health Care
Health Promotion
$276,949K
Health Protection
Supplementary Health Benefits
Health Governance and Infrastructure Support
Chronic Disease Prevention
$15,815K
Aboriginal Diabetes Initiative (HC) $13, 997K
Nutrition & Physical Activity Promotion (HC) $1,515K
Aboriginal Dialogue for Healthy Living (PHAC) $53K
National Collaborating Centre Aboriginal Health (HC) $250K

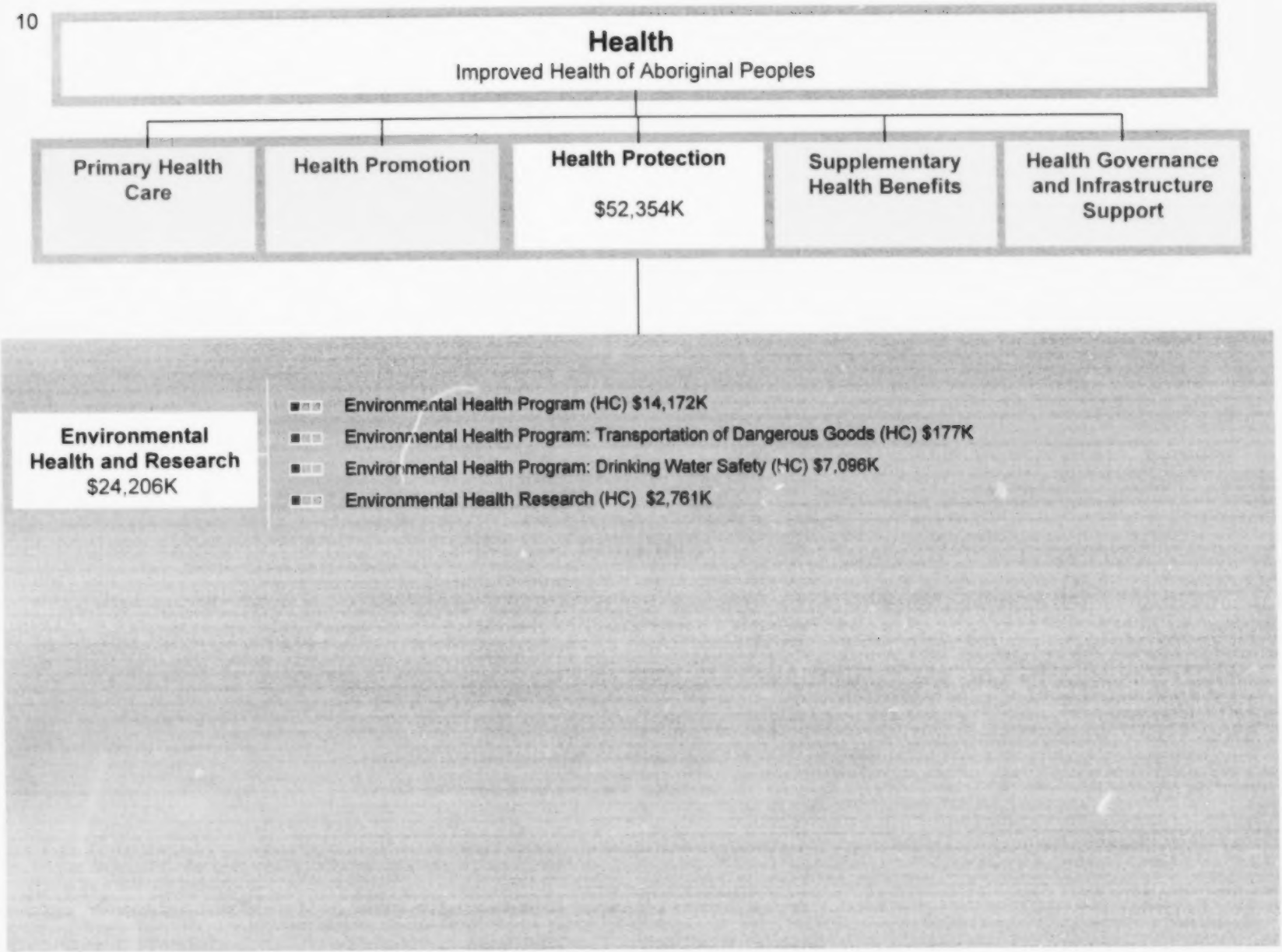
Health

Improved Health of Aboriginal Peoples

- Primary Health Care
- Health Promotion
- **Health Protection** $52,354K
- Supplementary Health Benefits
- Health Governance and Infrastructure Support

Communicable Disease Control $28,148K

- Communicable Disease Control (HC) $5,556K
- HIV/AIDS Strategy: On-reserve (HC) $3,815K
- Immunization (HC) $703K
- Tuberculosis Elimination Strategy (HC) $4,969K
- HIV/AIDS ACAP (PHAC) $10,660K
- National Aboriginal Council on HIV/AIDS (NACHA) (PHAC) $192K
- Alberta FNIHB Project: Enteric Illness on First Nations (PHAC) $5K
- Canadian Incidence Study of Reported Child Abuse and Neglect (CIS) (PHAC) $340K
- Canadian Tuberculosis Laboratory Technical Network (CTLTN) annual meeting (PHAC) $30K
- Hepatitis C: Aboriginal Core and Enhanced Surveillance (PHAC) $15K
- Hepatitis C: Regional (PHAC) $5K
- Hepatitis C: Prevention, Promotion, Education & Training (PHAC) $266K
- Hepatitis C: Research (PHAC) $11K
- Non-Reserve FN/I Métis Communities HIV/AIDS Project Fund (PHAC) $1,531K
- TB Control, Manitoba (PHAC) $22K
- TB prevention and Control, Canadian Tuberculosis Laboratory Surveillance System (PHAC) $10K
- West Nile Virus Mapping and Surveillance in First Nations Communities (PHAC) $46K
- Skeena Water Study: Pre and Post Water Treatment Study of Community Health (PHAC) $18K


Health
Improved Health of Aboriginal Peoples
Primary Health Care
Health Promotion
Health Protection
$52,354K
Supplementary Health Benefits
Health Governance and Infrastructure Support
Environmental Health and Research
$24,206K
Environmental Health Program (HC) $14,172K
Environmental Health Program: Transportation of Dangerous Goods (HC) $177K
Environmental Health Program: Drinking Water Safety (HC) $7,096K
Environmental Health Research (HC) $2,761K

Health

Improved Health of Aboriginal Peoples

- Primary Health Care
- Health Promotion
- Health Protection
- **Supplementary Health Benefits** $797,537K
- Health Governance and Infrastructure Support

- Non-Insured Health Benefits Program: Pharmacy Benefits (HC) $344,009K
- Non-Insured Health Benefits Program: Transportation Benefits (HC) $211,375K
- Non-Insured Health Benefits Program: Health Vision Benefits (HC) $24,629K
- Non-Insured Health Benefits Program: Dental Benefits (HC) $140,673K
- Non-Insured Health Benefits Program: Health Premiums (HC) $27,830K
- Non-Insured Health Benefits Program: FN/I Benefits Management (HC) $32,117K
- Non-Insured Health Benefits Program: Mental Health (HC) $16,904K

Health

Improved Health of Aboriginal Peoples

- Primary Health Care
- Health Promotion
- Health Protection
- Supplementary Health Benefits
- **Health Governance and Infrastructure Support** $434,623K

Health Planning and Management $265,418K

- Health Consultations (HC) $13,893K
- Primary Health Care Transition Fund – Aboriginal Envelope (HC) $13,394K
- Health Services Transfers to First Nations (HC) $238,131K

Health Information Management $21,248K

- National Aboriginal Health Organization (HC) $204K
- Primary Care Electronic Health Records (HC) $2,791K
- Alberta First Nations Tele-health Program (HC) $427K
- E Health (HC) $17,825K

Health Facilities $100,066K

- Health Facilities Construction, Operations & Maintenance (HC) $100,066K

Health Human Resources $4,269K

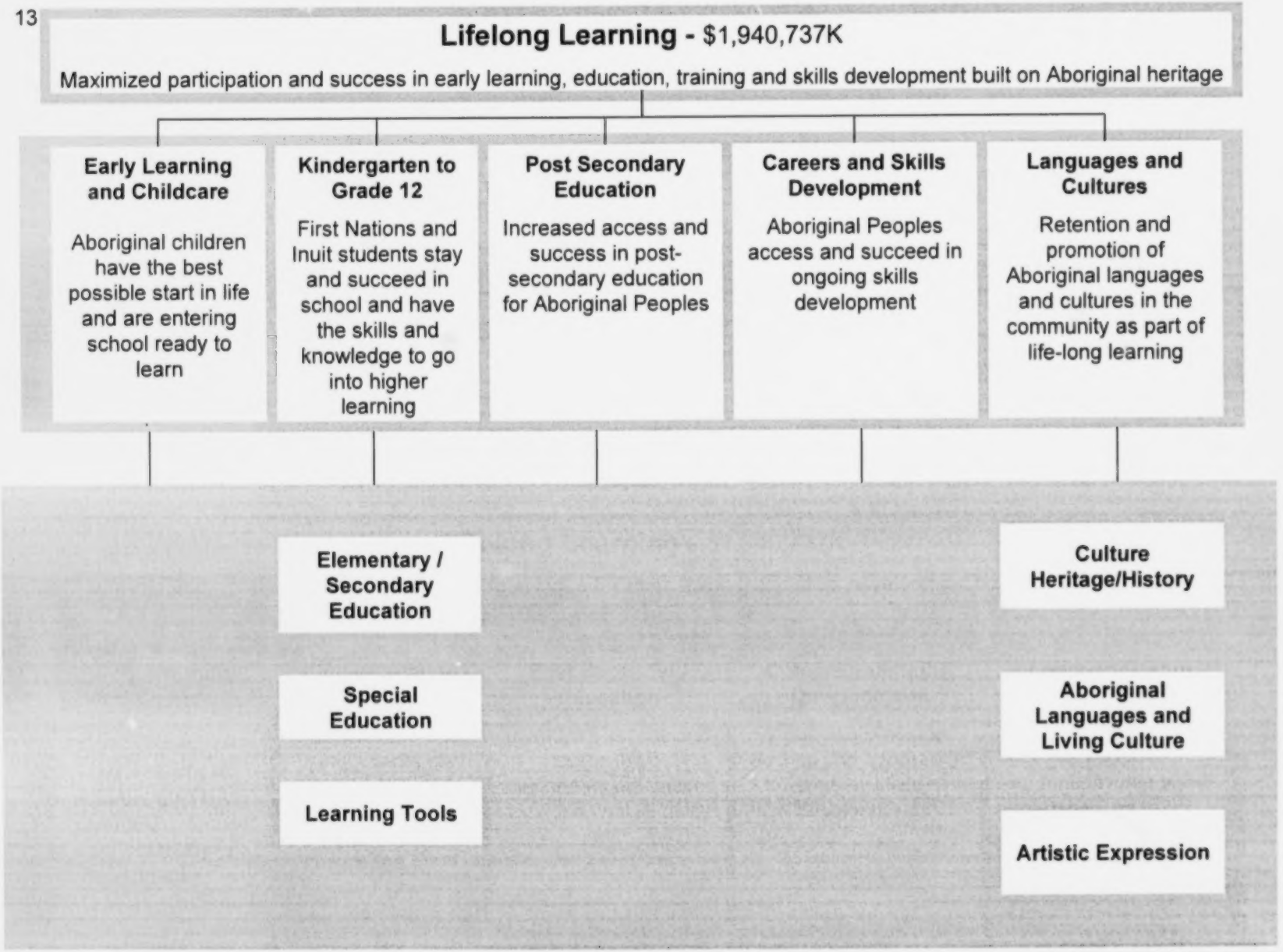
- Health Careers (HC) $4,269K

Emergency Preparedness and Security $173K

- Health – PSAT Emergency Preparedness (HC) $173K

Provincial and Territorial Agreements $43,450K

- Hospital & Physician Services (INAC) $42,867K
- Funding Transfer to the Govt. of NFLD for FN/I Health Services (HC) $583K


Lifelong Learning - $1,940,737K
Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage
Early Learning and Childcare
Aboriginal children have the best possible start in life and are entering school ready to learn
Kindergarten to Grade 12
First Nations and Inuit students stay and succeed in school and have the skills and knowledge to go into higher learning
Post Secondary Education
Increased access and success in post-secondary education for Aboriginal Peoples
Careers and Skills Development
Aboriginal Peoples access and succeed in ongoing skills development
Languages and Cultures
Retention and promotion of Aboriginal languages and cultures in the community as part of life-long learning
Elementary / Secondary Education
Special Education
Learning Tools
Culture Heritage/History
Aboriginal Languages and Living Culture
Artistic Expression

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

Early Learning and Childcare $21,502K	Kindergarten to Grade 12	Post Secondary Education	Careers and Skills Development	Languages and Cultures

- Day-Care (Ontario and Alberta only) (INAC) $20,767K
- Early Childhood Development (INAC) $735K

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

- Early Learning and Childcare
- **Kindergarten to Grade 12** $1,173,792K
- Post Secondary Education
- Careers and Skills Development
- Languages and Cultures

Elementary / Secondary Education $1,050,380K

- Elementary/Secondary Instructional Services - Band Operated Schools (INAC) $424,197K
- Elementary/Secondary Instructional Services - Federal Schools (INAC) $9,602K
- Elementary/Secondary Instructional Services - Provincial Schools (INAC) $321,915K
- Elementary/Secondary Student Support Services (INAC) $129,918K
- Teacher Recruitment and Retention (INAC) $4,603K
- Parental and Community Engagement Strategy (INAC) $4,639K
- New Paths for Education (INAC) $39,200K
- Targeted Education Support (James Bay Northern Quebec Education Agreement and Mi'kmaq Education Authority) (INAC) $116,306K

Special Education $102,835K

- Special Education Program/High Cost (INAC) $102,835K

Learning Tools $20,577K

- First Nations SchoolNet (IC) $12,957K
- E-Spirit (BDC) $500K
- Computers for Schools (IC) $7,120K

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Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

- Early Learning and Childcare
- Kindergarten to Grade 12
- **Post Secondary Education** $297,563K
- Careers and Skills Development
- Languages and Cultures

- Post-Secondary Education (INAC) $275,945K
- Legal Studies for Aboriginal Peoples Program (DOJ) $100K
- Indian Studies Support Program (INAC) $21,518K

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

Early Learning and Childcare	Kindergarten to Grade 12	Post Secondary Education	**Careers and Skills Development** $383,914K	Languages and Cultures

- Housing Internship Initiative for First Nations and Inuit Youth (CMHC) $891K
- Aboriginal Summer Student Employment Program (CRA) $836K
- Canadian Forces Aboriginal Entry Program (DND) $1,325K
- Aboriginal Human Resources Development Strategy: Capacity Building component (HRSDC) $ 7,100K
- Aboriginal Human Resources Development Strategy: Disabilities Programming component (HRSDC) $3,500K
- Aboriginal Human Resources Development Strategy: Labour Market Programming component plus and Cree Regional Authority (HRSDC) $236,700K
- Aboriginal Human Resources Development Strategy: Urban Programming component (HRSDC) $31,800K
- Aboriginal Human Resources Development Strategy: Youth Programming component (HRSDC) $24,700K
- First Nations and Inuit Child Care Initiative (HRSDC) $49,500K
- Young Canada Works for Aboriginal Urban Youth (PCH) $1,554K
- Aboriginal Youth Training Program (RCMP) $255K
- Summer Student and Internship Employment for Aboriginal Students (BDC) $150K
- Training and Capacity Development (INAC) $1,235K
- Youth Employment Strategy Program (INAC) $24,368K

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

- Early Learning and Childcare
- Kindergarten to Grade 12
- Post Secondary Education
- Careers and Skills Development
- **Languages and Cultures** $63,967K

Cultural Heritage / History $1,608K

- Museums Assistance Program – Aboriginal Component (PCH) $1,463K
- Aboriginal Heritage Initiative (LAC) $145K

Aboriginal Languages and Living Cultures $58,340K

- Television Programming for Aboriginal People in the North (CBC) $7,656K
- Northern Native Broadcast Access Program (PCH) $8,275K
- Northern Distribution Program (PCH) $2,100K
- Aboriginal Languages Initiative (PCH) $5,279K
- Territorial Language Accords (PCH) $4,518
- Canadian Television Fund – Aboriginal Languages (PCH) $2,700K
- National Aboriginal Day (PCH) $169K
- Aboriginal Canada Portal (PCH) $175K
- Cultural Education Centres (INAC) $9,322K
- Radio Programming for Aboriginal People in the North (CBC) $13,213K
- National Aboriginal Achievement Awards (PCH) $113K
- Aboriginal Languages Program of the Canadian Television Fund (Telefilm Canada) $879K
- Aboriginal Languages and Cultures Centre (ALCC) Department Secretariat (PCH) $2,893K
- Gateway to Canadian Cultural Content Online Fund (PCH) $1,048K

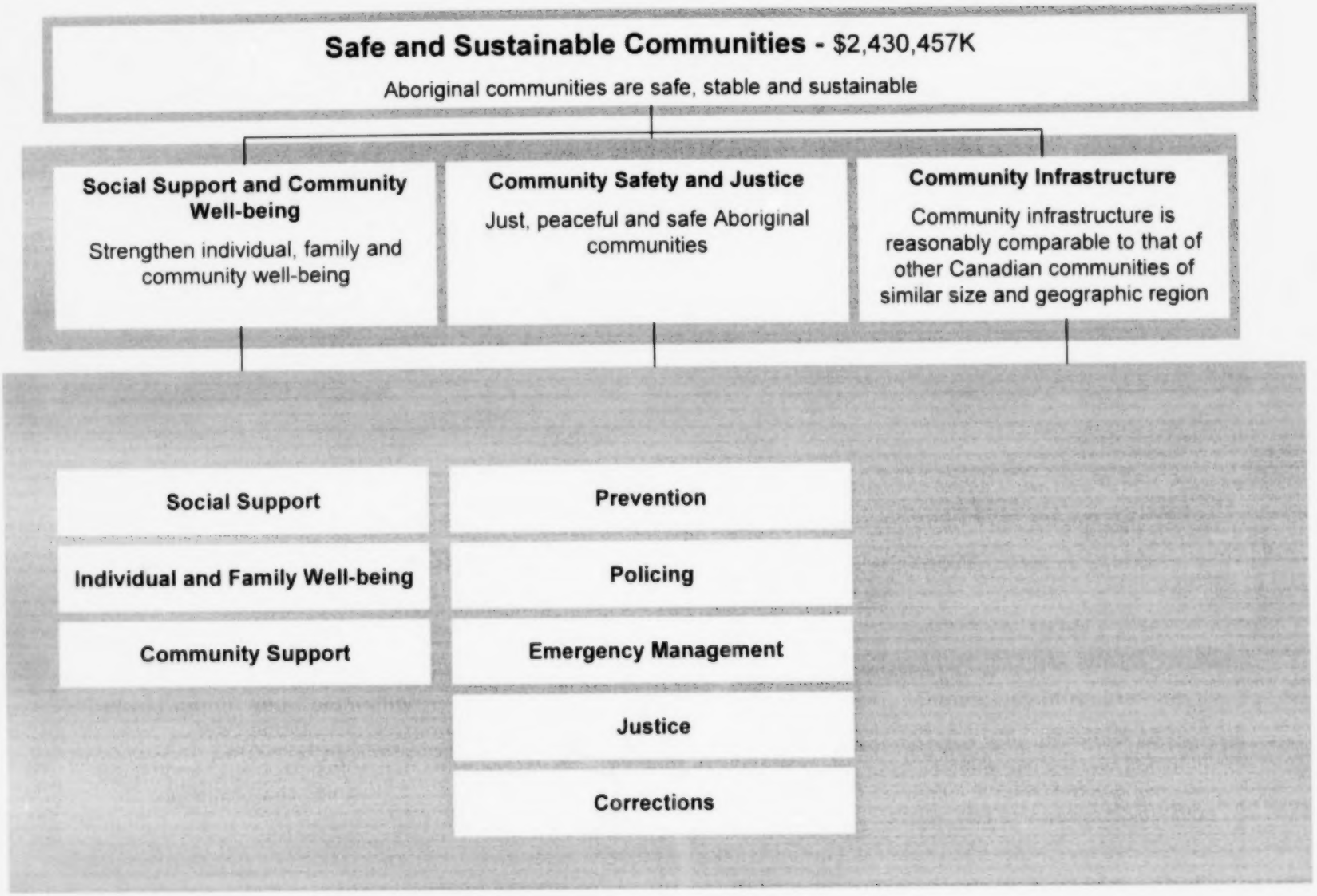
Lifelong Learning

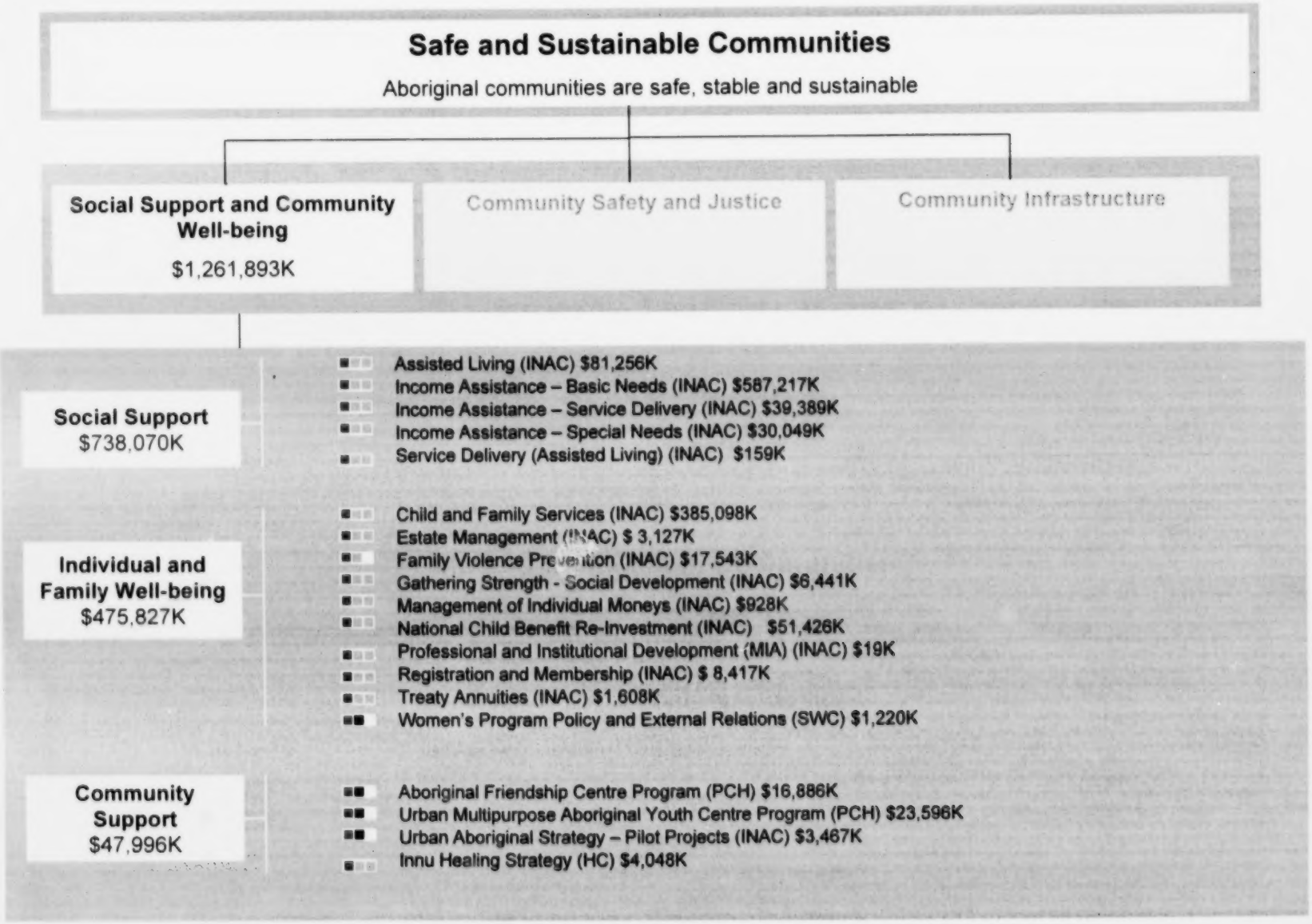
Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

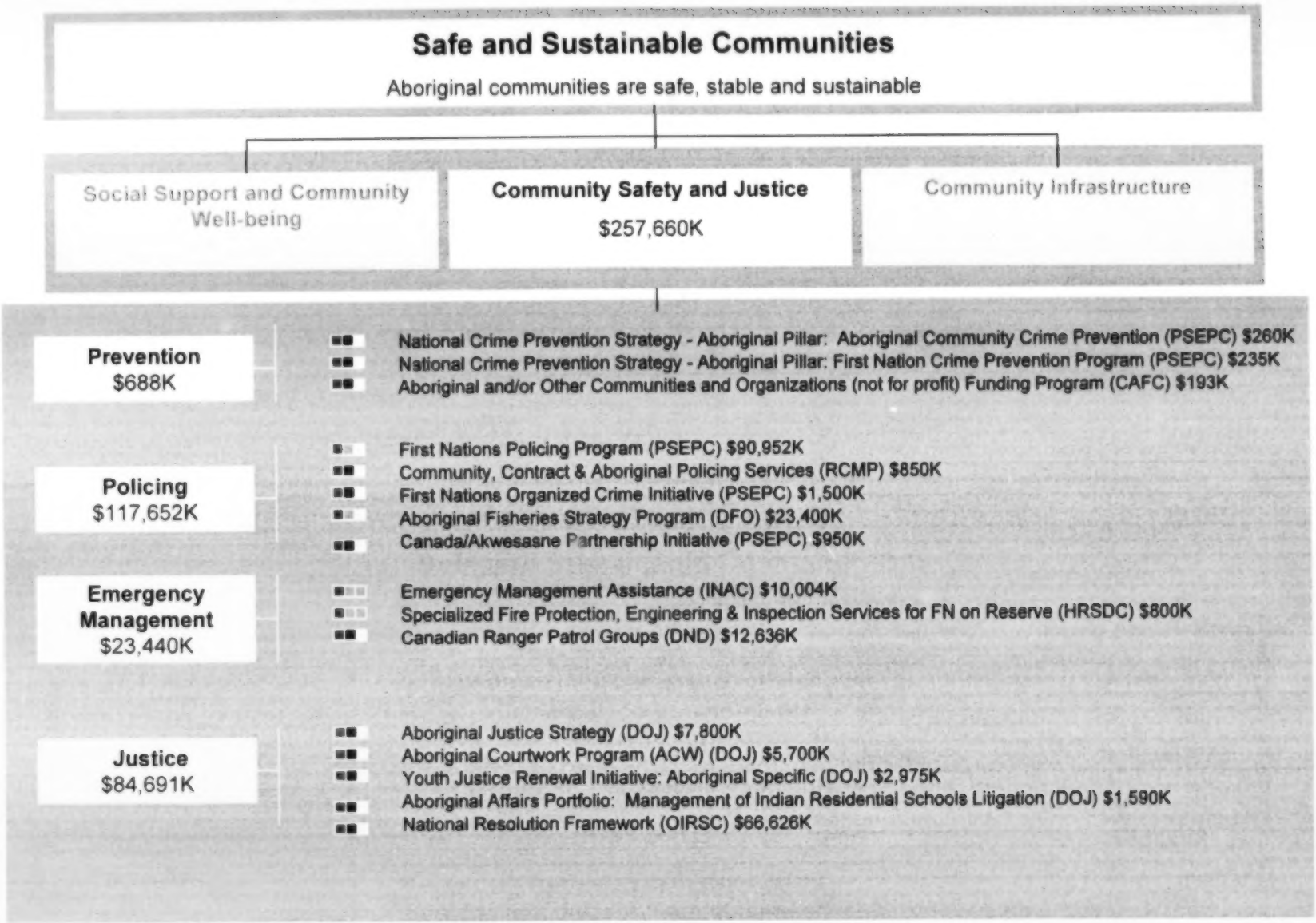
- Early Learning and Childcare
- Kindergarten to Grade 12
- Post Secondary Education
- Careers and Skills Development
- **Languages and Cultures** $63,967K

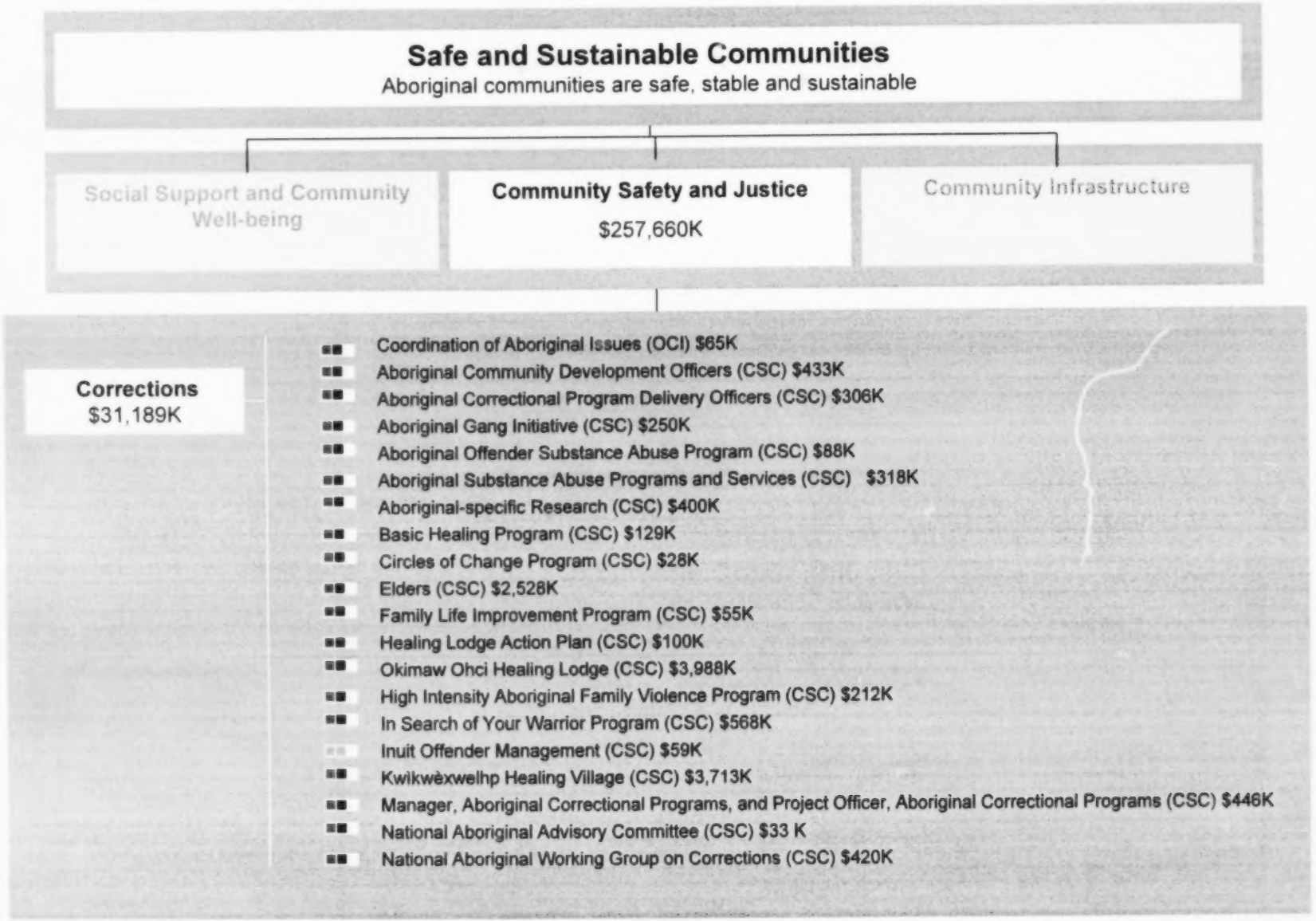
Artistic Expression $4,019K

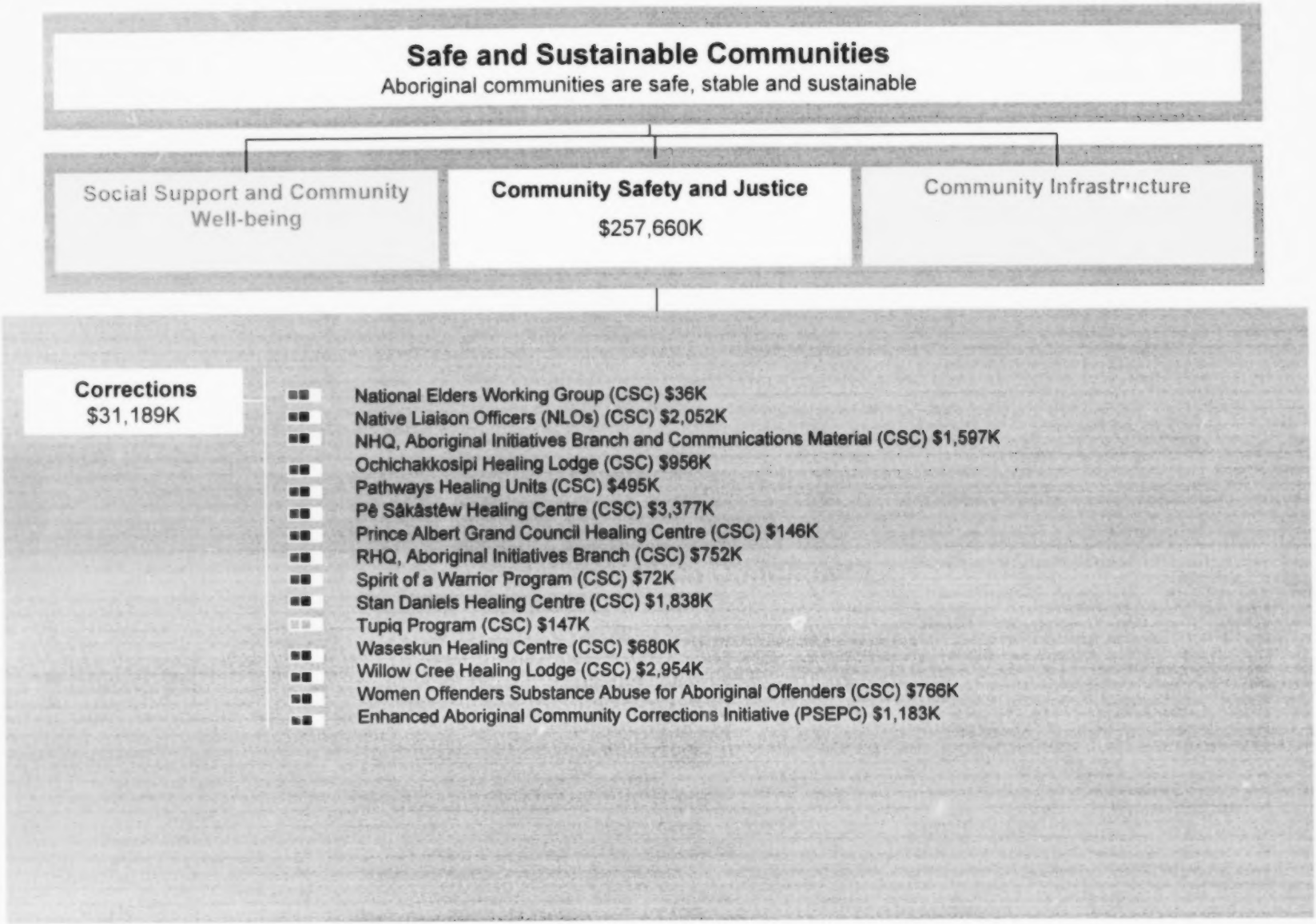
- Annual Support and Production Project Grants to Aboriginal Peoples (CCA) $346K
- Developmental Support to Aboriginal Theatre Organizations (CCA) $368K
- Assistance to Aboriginal Curators for Residences in Visual Arts (CCA) $127K
- Aboriginal Peoples Music Program (CCA) $275K
- Grants to Aboriginal Dance Professionals (CCA) $206K
- Grants to Aboriginal Writers, Storytellers and Publishers (CCA) $370K
- Aboriginal Peoples Collaborative Exchange: International (CCA) $174K
- Inuit Art (INAC) $783K
- Aboriginal Media Arts Program (CCA) $555K
- Aboriginal Peoples Collaborative Exchange: National (CCA) $481K
- Assistance to Aboriginal Traditional Visual Art Forms (CCA) $321K
- Other Aboriginal Peoples Programs (CCA) $13K


Safe and Sustainable Communities - $2,430,457K
Aboriginal communities are safe, stable and sustainable
Social Support and Community Well-being
Strengthen individual, family and community well-being
Community Safety and Justice
Just, peaceful and safe Aboriginal communities
Community Infrastructure
Community infrastructure is reasonably comparable to that of other Canadian communities of similar size and geographic region
Social Support
Individual and Family Well-being
Community Support
Prevention
Policing
Emergency Management
Justice
Corrections


Safe and Sustainable Communities
Aboriginal communities are safe, stable and sustainable
Social Support and Community Well-being
$1,261,893K
Community Safety and Justice
Community Infrastructure
Social Support
$738,070K
Assisted Living (INAC) $81,256K
Income Assistance – Basic Needs (INAC) $587,217K
Income Assistance – Service Delivery (INAC) $39,389K
Income Assistance – Special Needs (INAC) $30,049K
Service Delivery (Assisted Living) (INAC) $159K
Individual and Family Well-being
$475,827K
Child and Family Services (INAC) $385,098K
Estate Management (INAC) $ 3,127K
Family Violence Prevention (INAC) $17,543K
Gathering Strength - Social Development (INAC) $6,441K
Management of Individual Moneys (INAC) $928K
National Child Benefit Re-Investment (INAC) $51,426K
Professional and Institutional Development (MIA) (INAC) $19K
Registration and Membership (INAC) $ 8,417K
Treaty Annuities (INAC) $1,608K
Women's Program Policy and External Relations (SWC) $1,220K
Community Support
$47,996K
Aboriginal Friendship Centre Program (PCH) $16,886K
Urban Multipurpose Aboriginal Youth Centre Program (PCH) $23,596K
Urban Aboriginal Strategy – Pilot Projects (INAC) $3,467K
Innu Healing Strategy (HC) $4,048K


Safe and Sustainable Communities
Aboriginal communities are safe, stable and sustainable
Social Support and Community Well-being
Community Safety and Justice
$257,660K
Community Infrastructure
Prevention
$688K
National Crime Prevention Strategy - Aboriginal Pillar: Aboriginal Community Crime Prevention (PSEPC) $260K
National Crime Prevention Strategy - Aboriginal Pillar: First Nation Crime Prevention Program (PSEPC) $235K
Aboriginal and/or Other Communities and Organizations (not for profit) Funding Program (CAFC) $193K
Policing
$117,652K
First Nations Policing Program (PSEPC) $90,952K
Community, Contract & Aboriginal Policing Services (RCMP) $850K
First Nations Organized Crime Initiative (PSEPC) $1,500K
Aboriginal Fisheries Strategy Program (DFO) $23,400K
Canada/Akwesasne Partnership Initiative (PSEPC) $950K
Emergency Management
$23,440K
Emergency Management Assistance (INAC) $10,004K
Specialized Fire Protection, Engineering & Inspection Services for FN on Reserve (HRSDC) $800K
Canadian Ranger Patrol Groups (DND) $12,636K
Justice
$84,691K
Aboriginal Justice Strategy (DOJ) $7,800K
Aboriginal Courtwork Program (ACW) (DOJ) $5,700K
Youth Justice Renewal Initiative: Aboriginal Specific (DOJ) $2,975K
Aboriginal Affairs Portfolio: Management of Indian Residential Schools Litigation (DOJ) $1,590K
National Resolution Framework (OIRSC) $66,626K


Safe and Sustainable Communities
Aboriginal communities are safe, stable and sustainable
Social Support and Community Well-being
Community Safety and Justice
$257,660K
Community Infrastructure
Corrections
$31,189K
Coordination of Aboriginal Issues (OCI) $65K
Aboriginal Community Development Officers (CSC) $433K
Aboriginal Correctional Program Delivery Officers (CSC) $306K
Aboriginal Gang Initiative (CSC) $250K
Aboriginal Offender Substance Abuse Program (CSC) $88K
Aboriginal Substance Abuse Programs and Services (CSC) $318K
Aboriginal-specific Research (CSC) $400K
Basic Healing Program (CSC) $129K
Circles of Change Program (CSC) $28K
Elders (CSC) $2,528K
Family Life Improvement Program (CSC) $55K
Healing Lodge Action Plan (CSC) $100K
Okimaw Ohci Healing Lodge (CSC) $3,988K
High Intensity Aboriginal Family Violence Program (CSC) $212K
In Search of Your Warrior Program (CSC) $568K
Inuit Offender Management (CSC) $59K
Kwìkwèxwelhp Healing Village (CSC) $3,713K
Manager, Aboriginal Correctional Programs, and Project Officer, Aboriginal Correctional Programs (CSC) $446K
National Aboriginal Advisory Committee (CSC) $33 K
National Aboriginal Working Group on Corrections (CSC) $420K

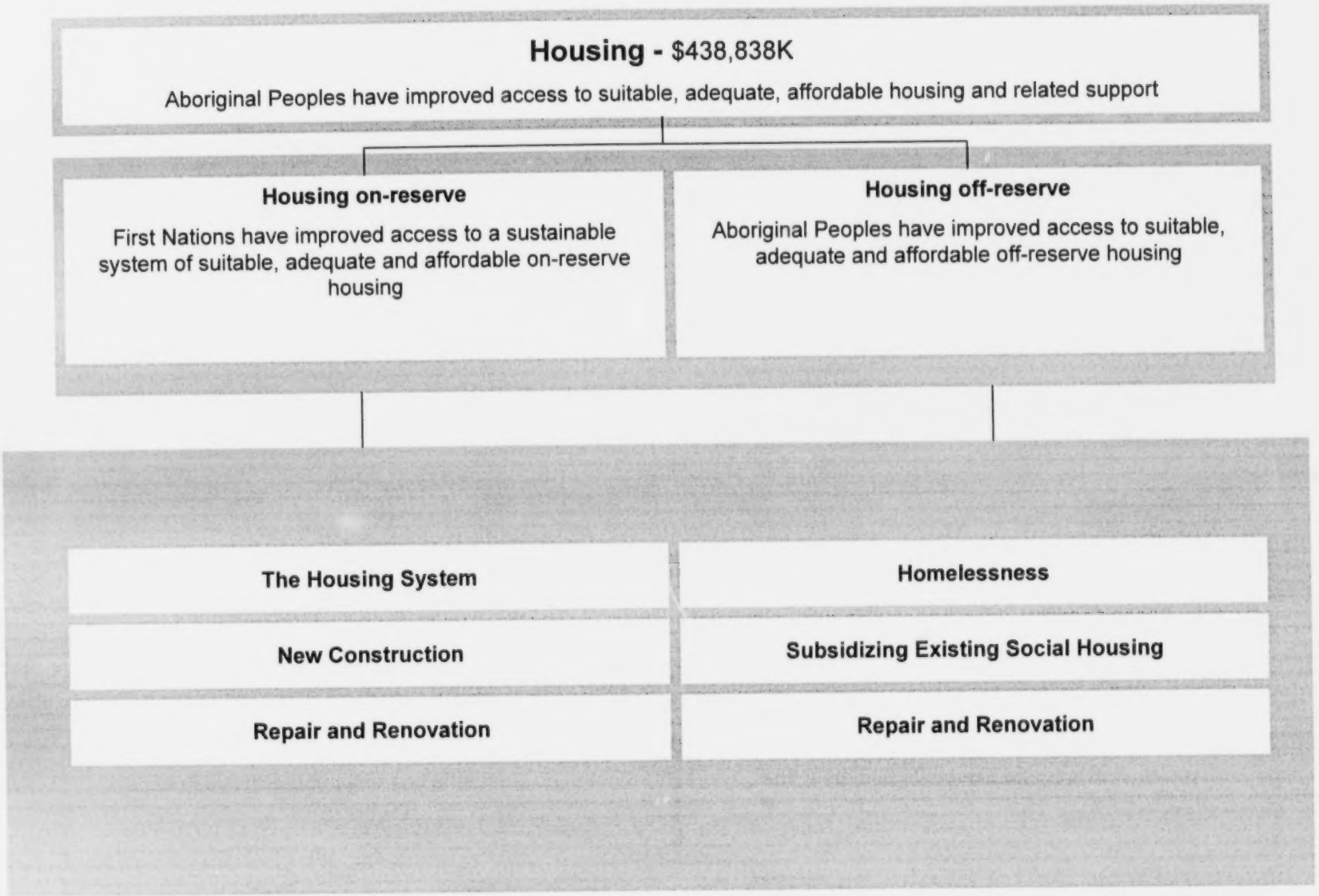

Safe and Sustainable Communities
Aboriginal communities are safe, stable and sustainable
Social Support and Community Well-being
Community Safety and Justice
$257,660K
Community Infrastructure
Corrections
$31,189K
National Elders Working Group (CSC) $36K
Native Liaison Officers (NLOs) (CSC) $2,052K
NHQ, Aboriginal Initiatives Branch and Communications Material (CSC) $1,597K
Ochichakkosipi Healing Lodge (CSC) $956K
Pathways Healing Units (CSC) $495K
Pê Sâkâstêw Healing Centre (CSC) $3,377K
Prince Albert Grand Council Healing Centre (CSC) $146K
RHQ, Aboriginal Initiatives Branch (CSC) $752K
Spirit of a Warrior Program (CSC) $72K
Stan Daniels Healing Centre (CSC) $1,838K
Tupiq Program (CSC) $147K
Waseskun Healing Centre (CSC) $680K
Willow Cree Healing Lodge (CSC) $2,954K
Women Offenders Substance Abuse for Aboriginal Offenders (CSC) $766K
Enhanced Aboriginal Community Corrections Initiative (PSEPC) $1,183K

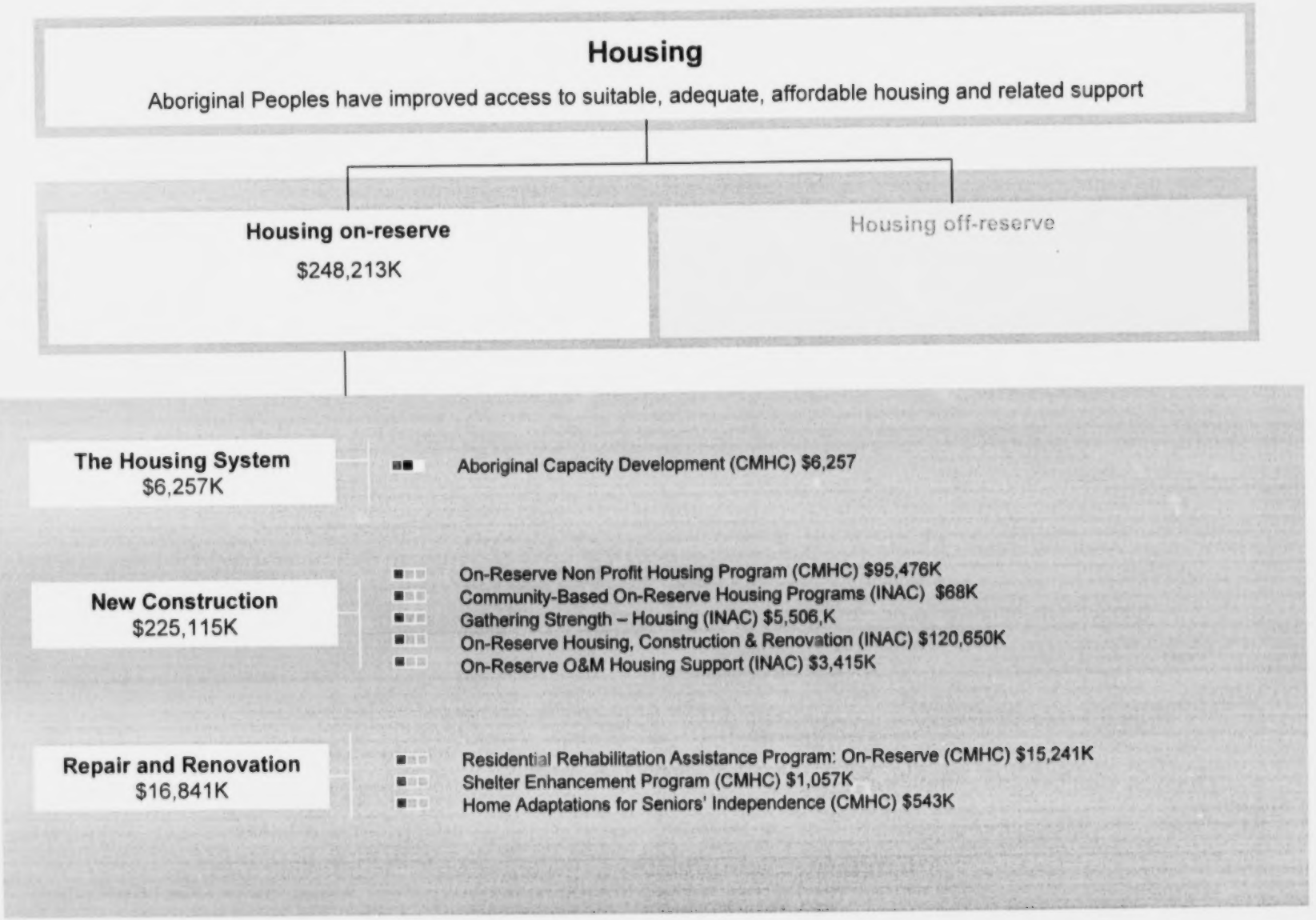
Safe and Sustainable Communities

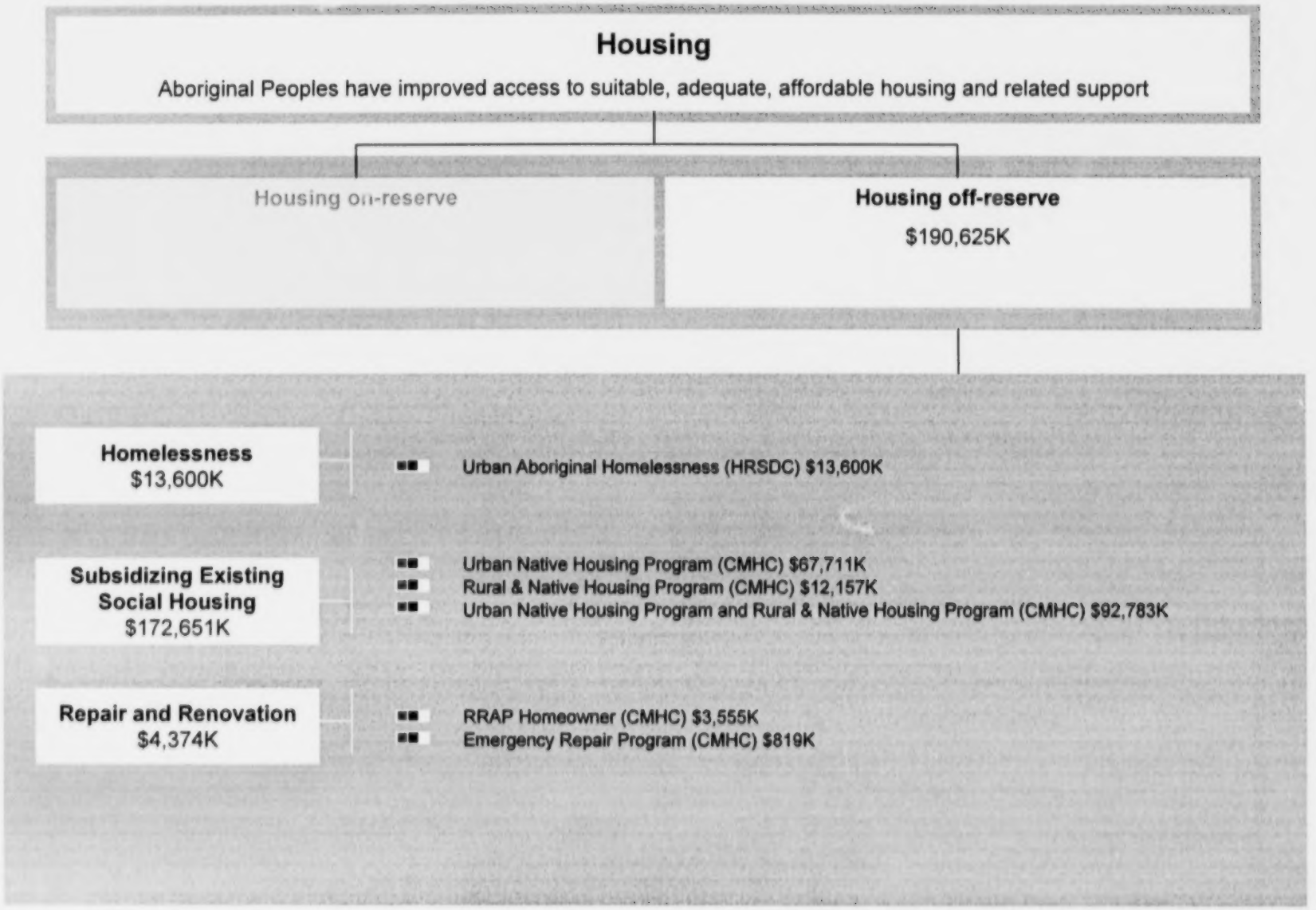
Aboriginal communities are safe, stable and sustainable

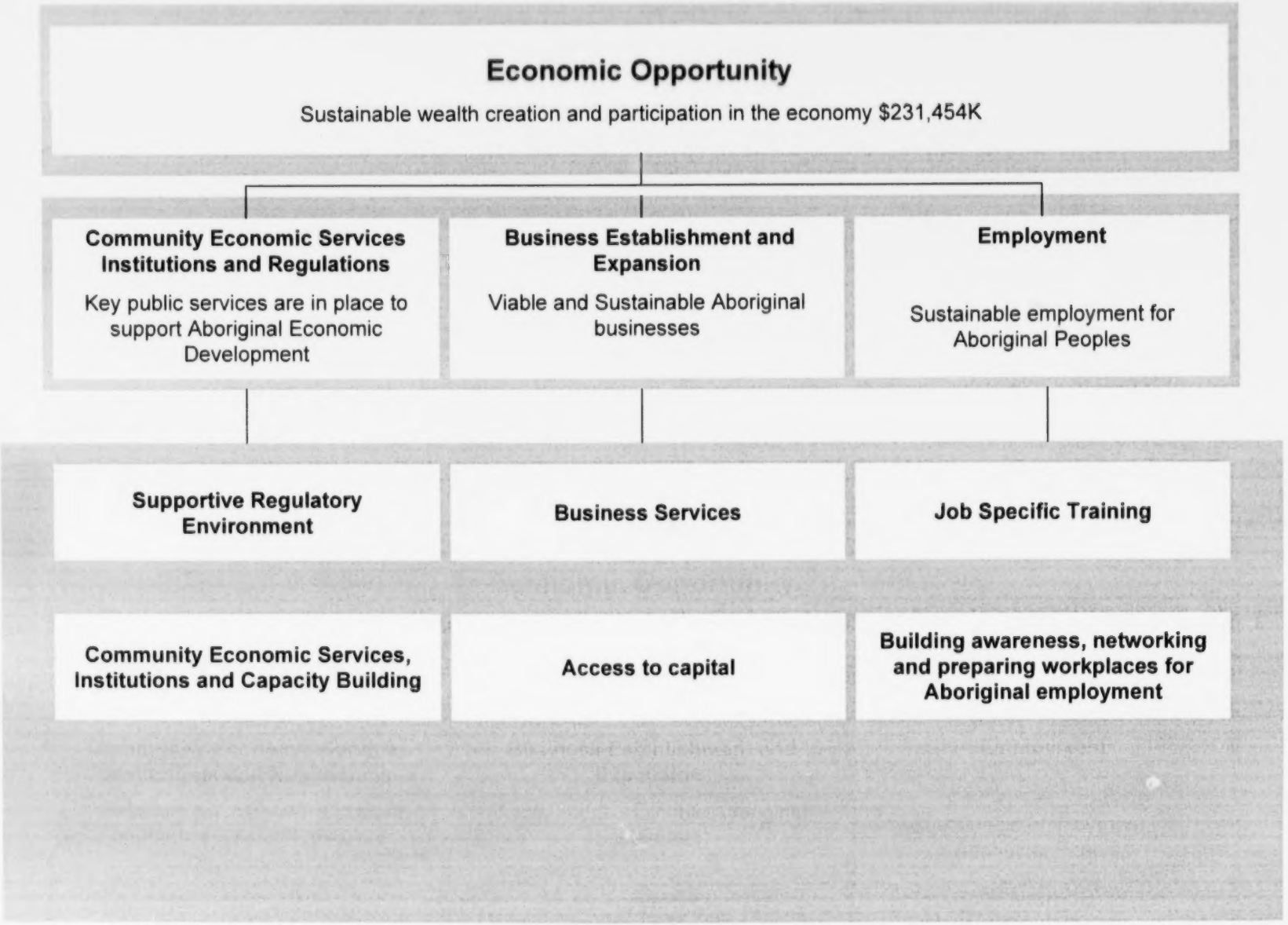
Social Support and Community Well-being	Community Safety and Justice	**Community Infrastructure** $910,904K

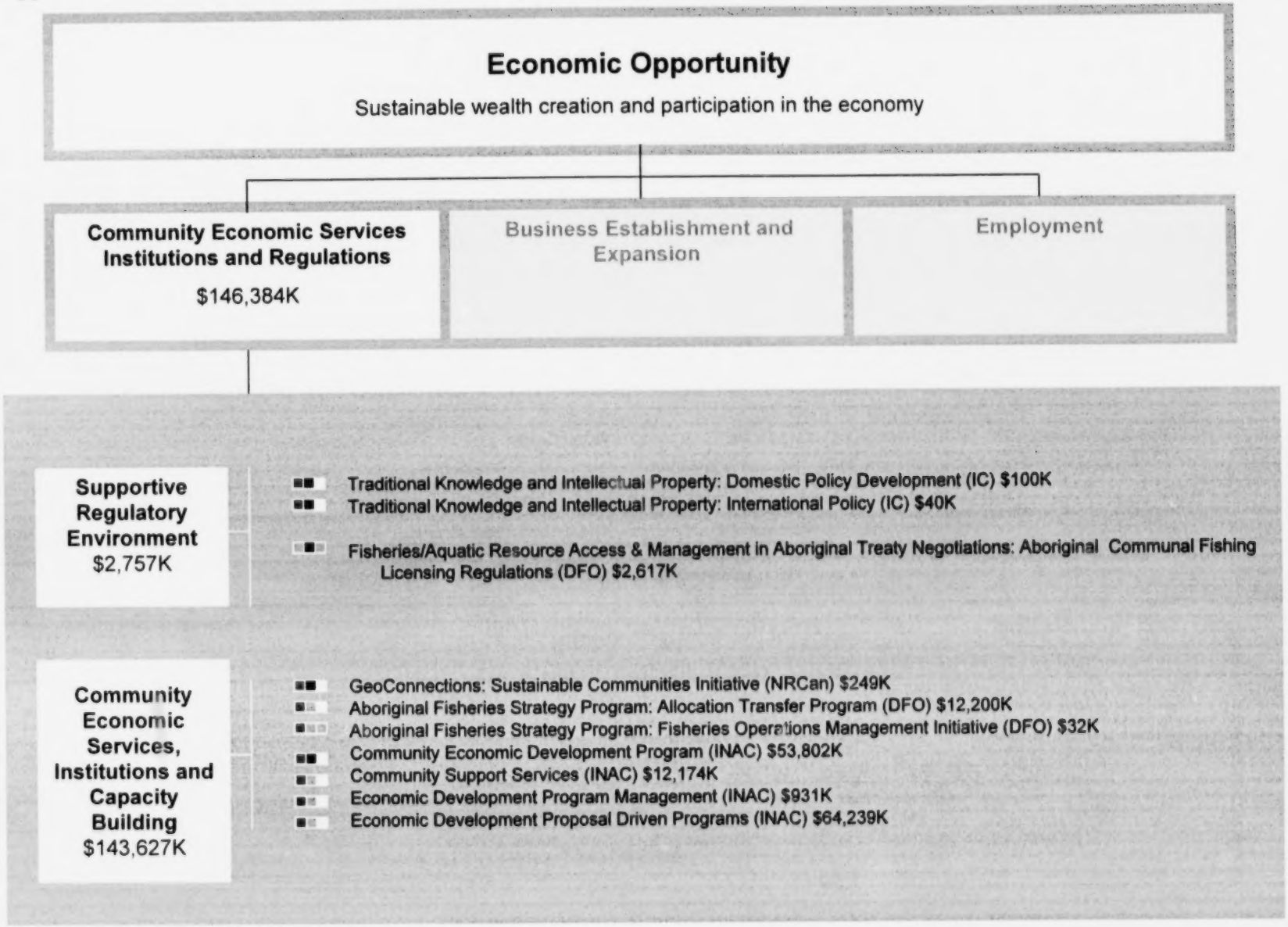
- Broadband for Rural and Northern Development (IC) $19,064K
- Acquisition and Construction of Education Capital Assets and Facilities (INAC) $117,759K
- Acquisition and Construction of Infrastructure Assets and Facilities (Other) (INAC) $176,955K
- Acquisition and Construction of Infrastructure Assets and Facilities (Water & Sewer) (INAC) $67,828K
- Community Capital Facilities Service Delivery (INAC) $4,480K
- Comprehensive Community Based Planning (INAC) $332K
- First Nations Water Management Strategy (INAC) $70,646K
- Gathering Strength - Infrastructure facilities (INAC) $47,750K
- Infrastructure Canada - First Nations Component (Other) (INAC) $7,645K
- Infrastructure Canada - First Nations Component (Water & Sewer) (INAC) $1,529K
- James Bay Northern Quebec Agreement (INAC) $74,724K
- Municipal Rural Infrastructure Fund (MRIF) (Water & Sewer) (INAC) $627K
- Operation and Maintenance of Education Assets and Facilities (INAC) $95,691K
- Operation and Maintenance of Infrastructure Assets and Facilities (Other) (INAC) $142,073K
- Operation and Maintenance of Infrastructure Assets and Facilities (Water & Sewer) (INAC) $65,471K
- Recreation Programs (INAC) $398K
- Regional Technical Services (INAC) $17,932K

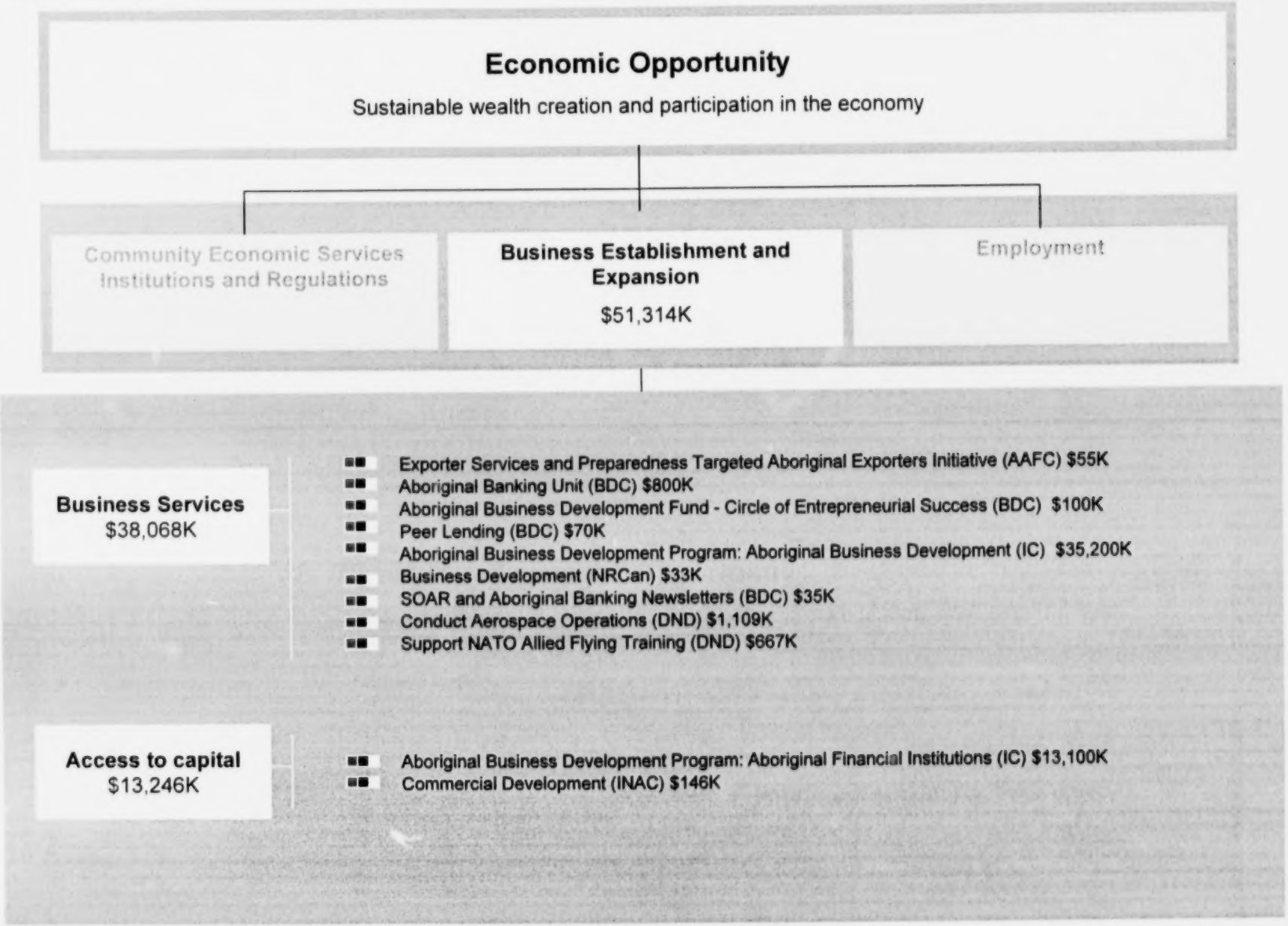

Housing - $438,838K
Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support
Housing on-reserve
First Nations have improved access to a sustainable system of suitable, adequate and affordable on-reserve housing
Housing off-reserve
Aboriginal Peoples have improved access to suitable, adequate and affordable off-reserve housing
The Housing System
New Construction
Repair and Renovation
Homelessness
Subsidizing Existing Social Housing
Repair and Renovation

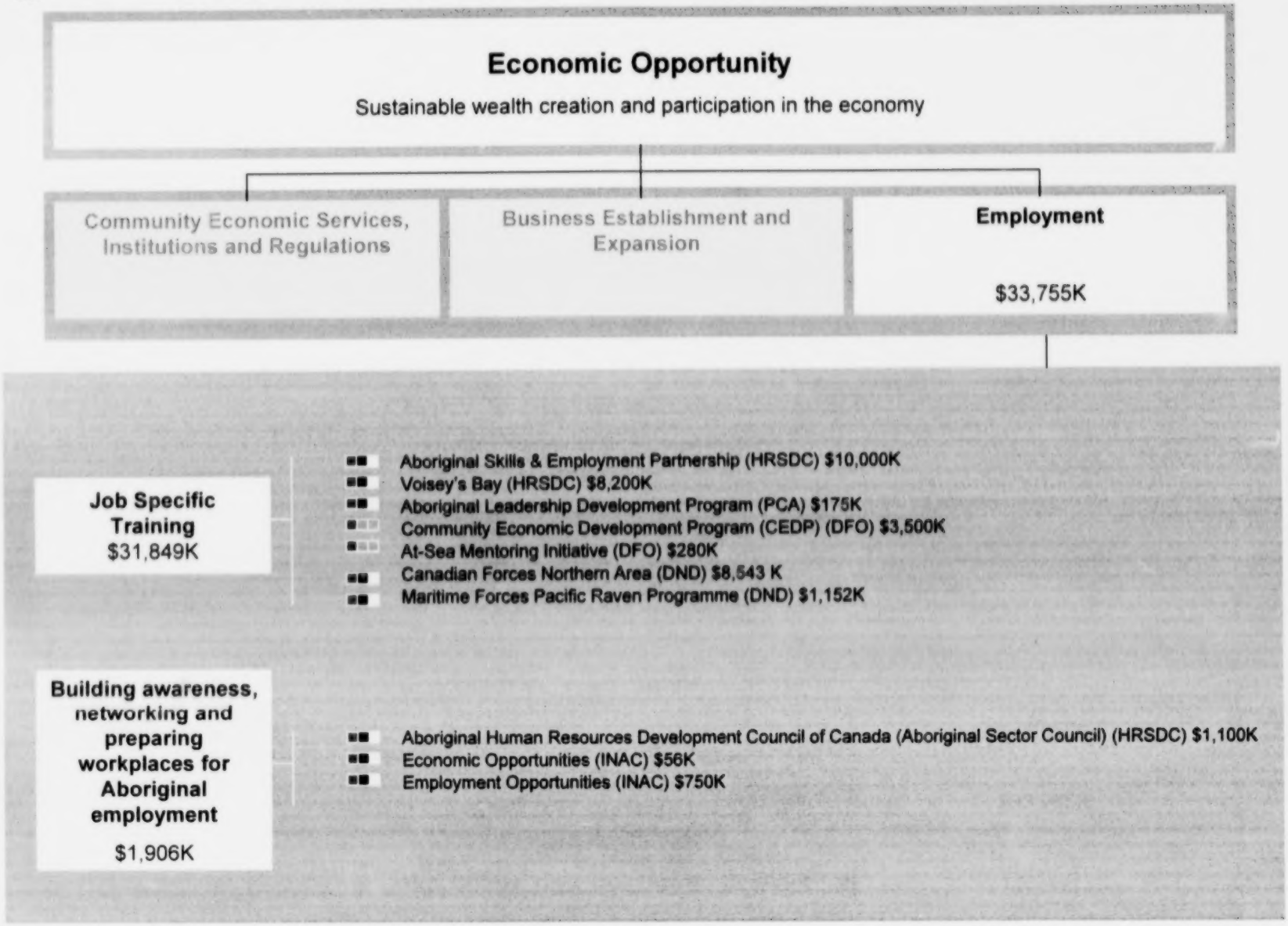

Housing
Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support
Housing on-reserve
$248,213K
Housing off-reserve
The Housing System
$6,257K
Aboriginal Capacity Development (CMHC) $6,257
New Construction
$225,115K
On-Reserve Non Profit Housing Program (CMHC) $95,476K
Community-Based On-Reserve Housing Programs (INAC) $68K
Gathering Strength – Housing (INAC) $5,506,K
On-Reserve Housing, Construction & Renovation (INAC) $120,650K
On-Reserve O&M Housing Support (INAC) $3,415K
Repair and Renovation
$16,841K
Residential Rehabilitation Assistance Program: On-Reserve (CMHC) $15,241K
Shelter Enhancement Program (CMHC) $1,057K
Home Adaptations for Seniors' Independence (CMHC) $543K

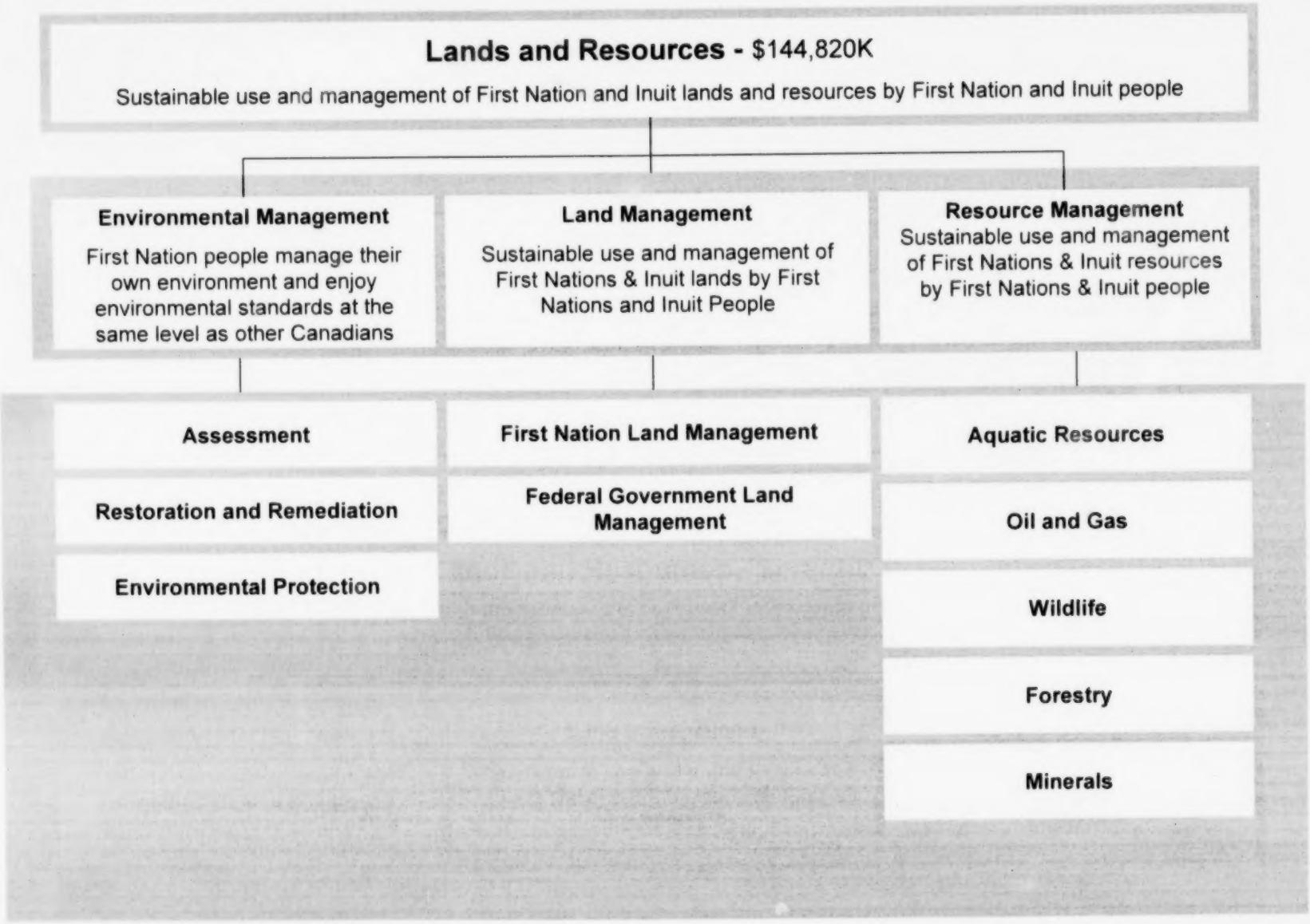

Housing
Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support
Housing on-reserve
Housing off-reserve
$190,625K
Homelessness
$13,600K
Urban Aboriginal Homelessness (HRSDC) $13,600K
Subsidizing Existing Social Housing
$172,651K
Urban Native Housing Program (CMHC) $67,711K
Rural & Native Housing Program (CMHC) $12,157K
Urban Native Housing Program and Rural & Native Housing Program (CMHC) $92,783K
Repair and Renovation
$4,374K
RRAP Homeowner (CMHC) $3,555K
Emergency Repair Program (CMHC) $819K

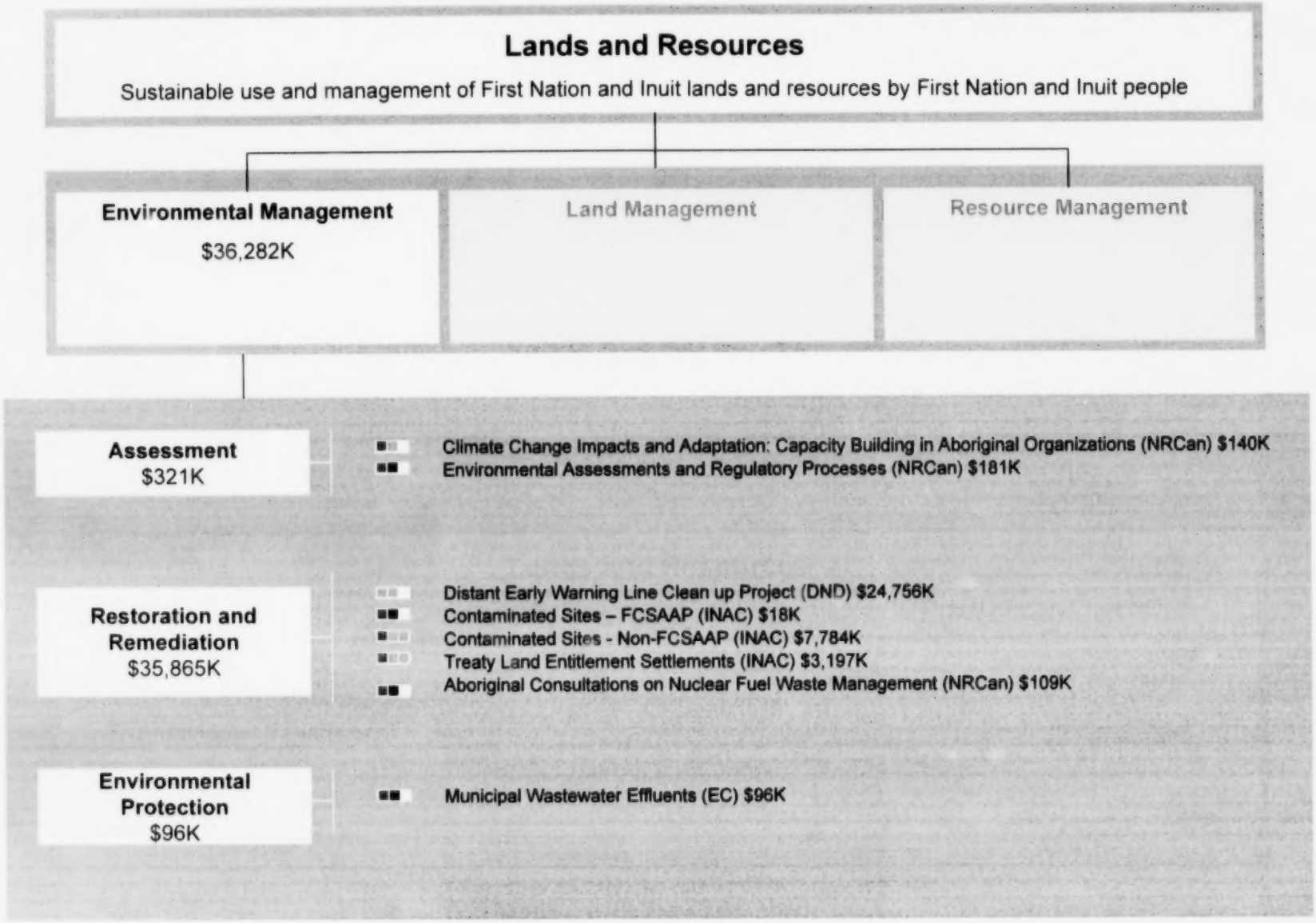

Economic Opportunity
Sustainable wealth creation and participation in the economy $231,454K
Community Economic Services Institutions and Regulations
Key public services are in place to support Aboriginal Economic Development
Business Establishment and Expansion
Viable and Sustainable Aboriginal businesses
Employment
Sustainable employment for Aboriginal Peoples
Supportive Regulatory Environment
Business Services
Job Specific Training
Community Economic Services, Institutions and Capacity Building
Access to capital
Building awareness, networking and preparing workplaces for Aboriginal employment

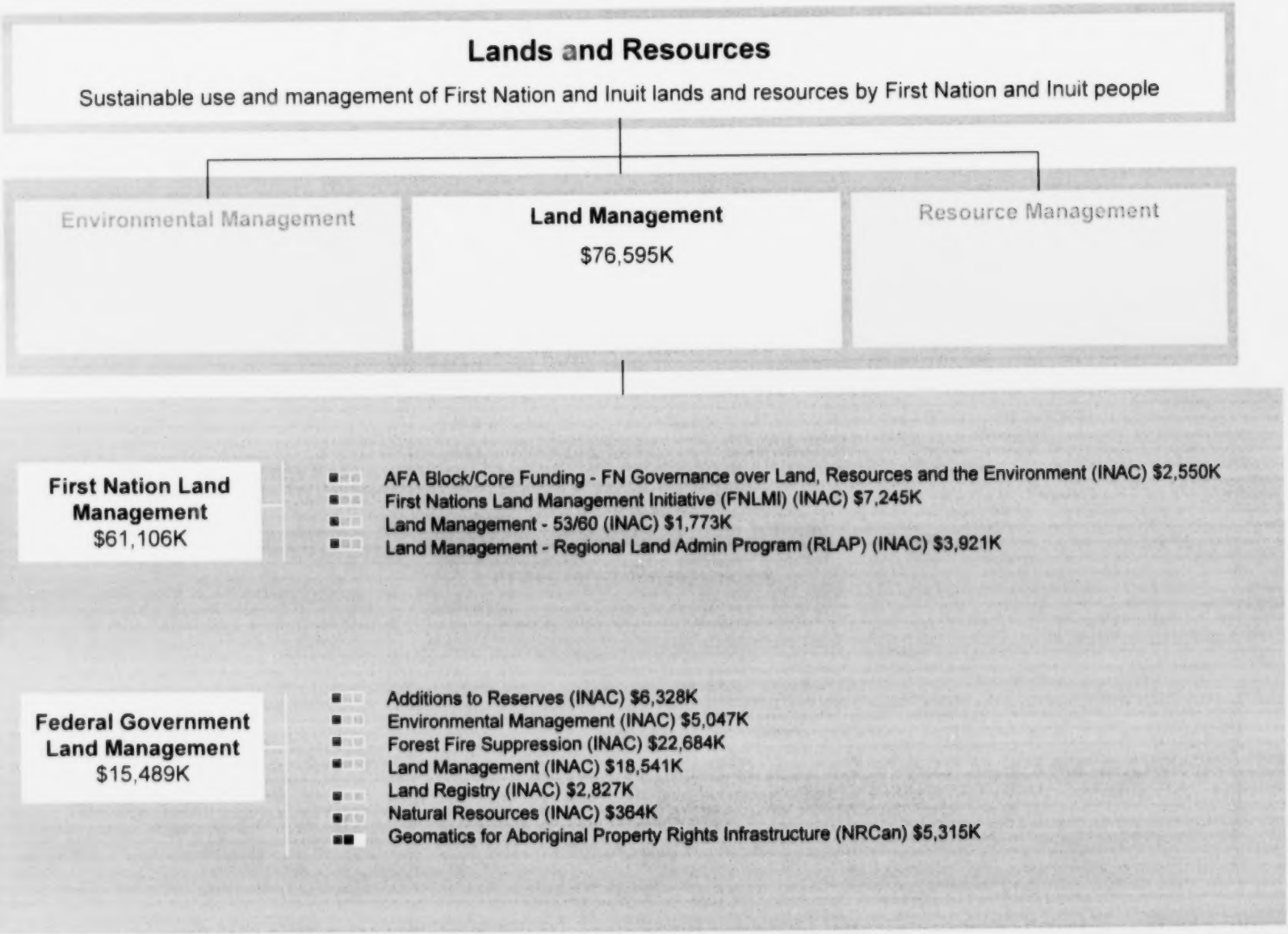

Economic Opportunity
Sustainable wealth creation and participation in the economy
Community Economic Services Institutions and Regulations
$146,384K
Business Establishment and Expansion
Employment
Supportive Regulatory Environment
$2,757K
Traditional Knowledge and Intellectual Property: Domestic Policy Development (IC) $100K
Traditional Knowledge and Intellectual Property: International Policy (IC) $40K
Fisheries/Aquatic Resource Access & Management in Aboriginal Treaty Negotiations: Aboriginal Communal Fishing Licensing Regulations (DFO) $2,617K
Community Economic Services, Institutions and Capacity Building
$143,627K
GeoConnections: Sustainable Communities Initiative (NRCan) $249K
Aboriginal Fisheries Strategy Program: Allocation Transfer Program (DFO) $12,200K
Aboriginal Fisheries Strategy Program: Fisheries Operations Management Initiative (DFO) $32K
Community Economic Development Program (INAC) $53,802K
Community Support Services (INAC) $12,174K
Economic Development Program Management (INAC) $931K
Economic Development Proposal Driven Programs (INAC) $64,239K

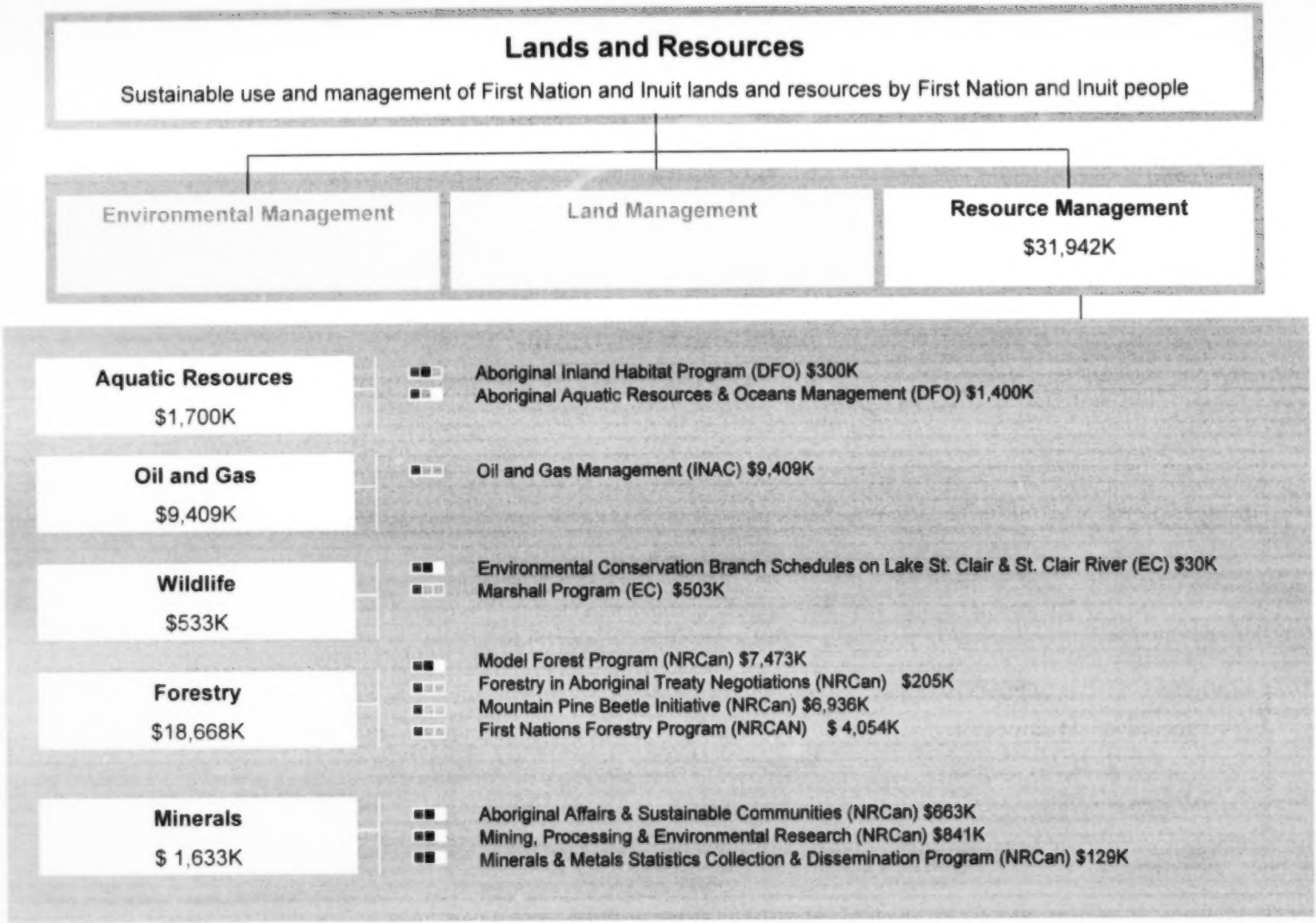

Economic Opportunity
Sustainable wealth creation and participation in the economy
Community Economic Services Institutions and Regulations
Business Establishment and Expansion
$51,314K
Employment
Business Services
$38,068K
Exporter Services and Preparedness Targeted Aboriginal Exporters Initiative (AAFC) $55K
Aboriginal Banking Unit (BDC) $800K
Aboriginal Business Development Fund - Circle of Entrepreneurial Success (BDC) $100K
Peer Lending (BDC) $70K
Aboriginal Business Development Program: Aboriginal Business Development (IC) $35,200K
Business Development (NRCan) $33K
SOAR and Aboriginal Banking Newsletters (BDC) $35K
Conduct Aerospace Operations (DND) $1,109K
Support NATO Allied Flying Training (DND) $667K
Access to capital
$13,246K
Aboriginal Business Development Program: Aboriginal Financial Institutions (IC) $13,100K
Commercial Development (INAC) $146K

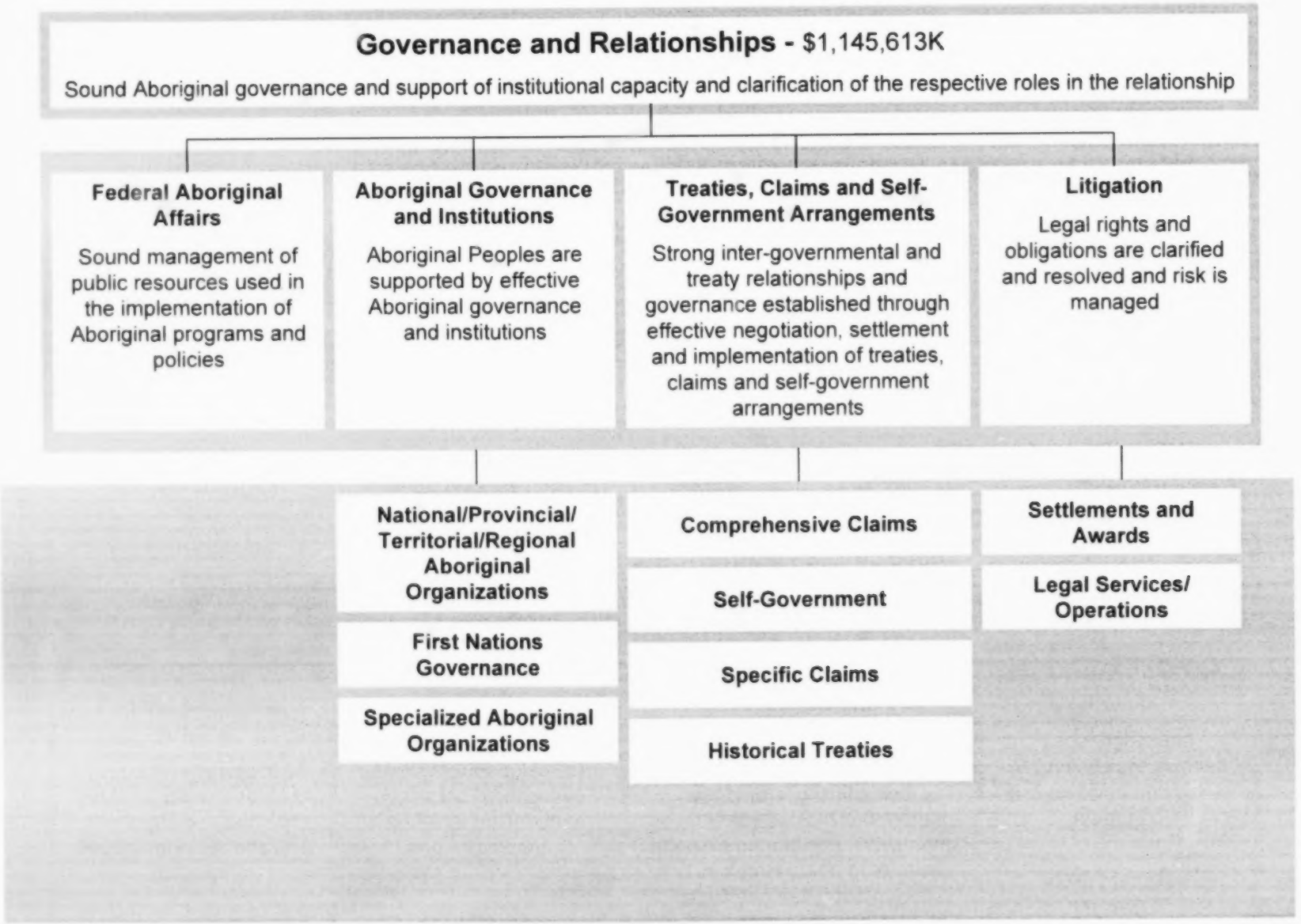

Economic Opportunity
Sustainable wealth creation and participation in the economy
Community Economic Services, Institutions and Regulations
Business Establishment and Expansion
Employment
$33,755K
Job Specific Training
$31,849K
Aboriginal Skills & Employment Partnership (HRSDC) $10,000K
Voisey's Bay (HRSDC) $8,200K
Aboriginal Leadership Development Program (PCA) $175K
Community Economic Development Program (CEDP) (DFO) $3,500K
At-Sea Mentoring Initiative (DFO) $280K
Canadian Forces Northern Area (DND) $8,543 K
Maritime Forces Pacific Raven Programme (DND) $1,152K
Building awareness, networking and preparing workplaces for Aboriginal employment
$1,906K
Aboriginal Human Resources Development Council of Canada (Aboriginal Sector Council) (HRSDC) $1,100K
Economic Opportunities (INAC) $56K
Employment Opportunities (INAC) $750K

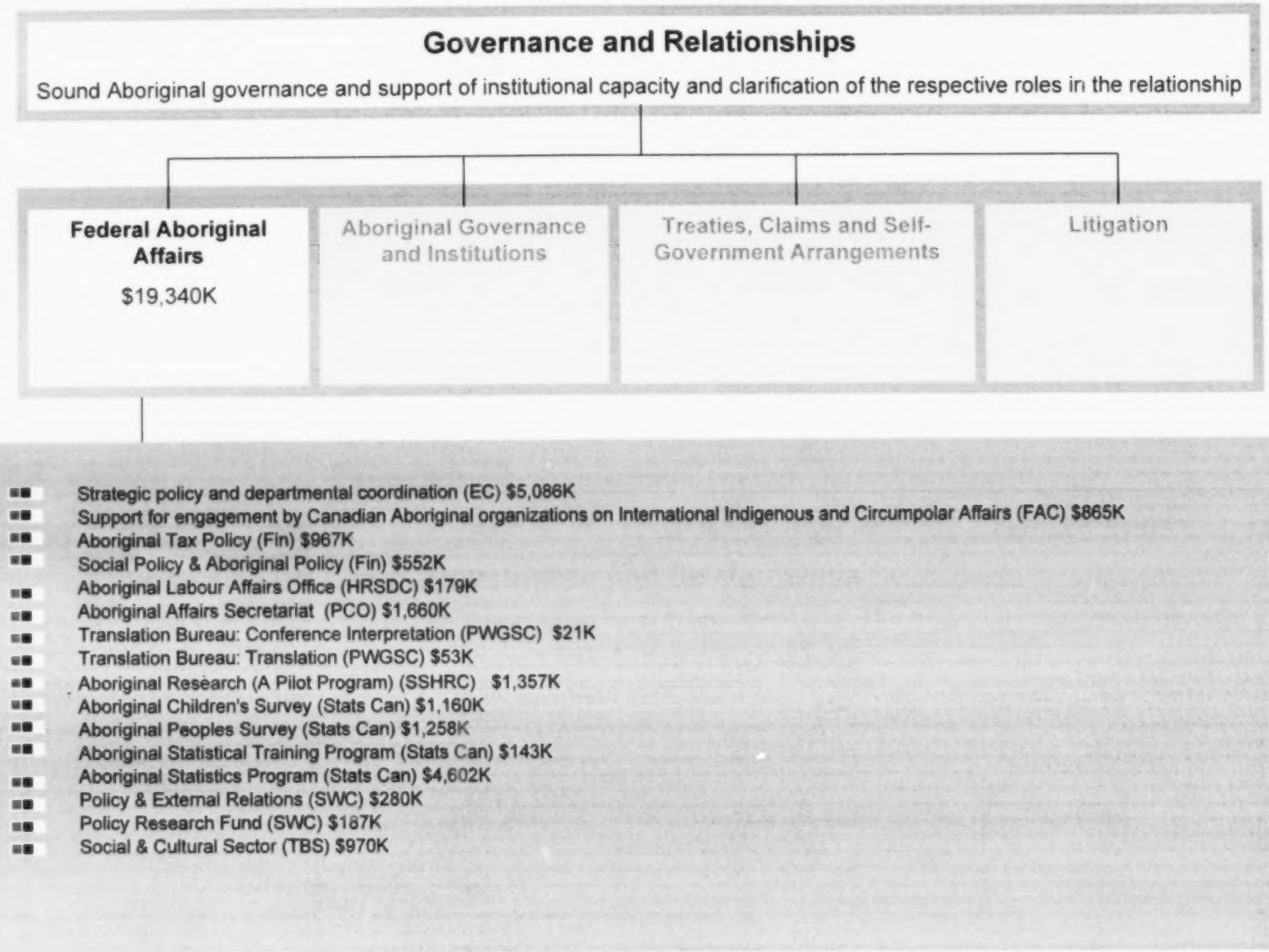

Lands and Resources - $144,820K
Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people
Environmental Management
First Nation people manage their own environment and enjoy environmental standards at the same level as other Canadians
Land Management
Sustainable use and management of First Nations & Inuit lands by First Nations and Inuit People
Resource Management
Sustainable use and management of First Nations & Inuit resources by First Nations & Inuit people
Assessment
Restoration and Remediation
Environmental Protection
First Nation Land Management
Federal Government Land Management
Aquatic Resources
Oil and Gas
Wildlife
Forestry
Minerals


Lands and Resources
Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people
Environmental Management
$36,282K
Land Management
Resource Management
Assessment
$321K
Climate Change Impacts and Adaptation: Capacity Building in Aboriginal Organizations (NRCan) $140K
Environmental Assessments and Regulatory Processes (NRCan) $181K
Restoration and Remediation
$35,865K
Distant Early Warning Line Clean up Project (DND) $24,756K
Contaminated Sites – FCSAAP (INAC) $18K
Contaminated Sites - Non-FCSAAP (INAC) $7,784K
Treaty Land Entitlement Settlements (INAC) $3,197K
Aboriginal Consultations on Nuclear Fuel Waste Management (NRCan) $109K
Environmental Protection
$96K
Municipal Wastewater Effluents (EC) $96K


Lands and Resources
Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people
Environmental Management
Land Management
$76,595K
Resource Management
First Nation Land Management
$61,106K
AFA Block/Core Funding - FN Governance over Land, Resources and the Environment (INAC) $2,550K
First Nations Land Management Initiative (FNLMI) (INAC) $7,245K
Land Management - 53/60 (INAC) $1,773K
Land Management - Regional Land Admin Program (RLAP) (INAC) $3,921K
Federal Government Land Management
$15,489K
Additions to Reserves (INAC) $6,328K
Environmental Management (INAC) $5,047K
Forest Fire Suppression (INAC) $22,684K
Land Management (INAC) $18,541K
Land Registry (INAC) $2,827K
Natural Resources (INAC) $364K
Geomatics for Aboriginal Property Rights Infrastructure (NRCan) $5,315K


Lands and Resources
Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people
Environmental Management
Land Management
Resource Management
$31,942K
Aquatic Resources
$1,700K
Aboriginal Inland Habitat Program (DFO) $300K
Aboriginal Aquatic Resources & Oceans Management (DFO) $1,400K
Oil and Gas
$9,409K
Oil and Gas Management (INAC) $9,409K
Wildlife
$533K
Environmental Conservation Branch Schedules on Lake St. Clair & St. Clair River (EC) $30K
Marshall Program (EC) $503K
Forestry
$18,668K
Model Forest Program (NRCan) $7,473K
Forestry in Aboriginal Treaty Negotiations (NRCan) $205K
Mountain Pine Beetle Initiative (NRCan) $6,936K
First Nations Forestry Program (NRCAN) $ 4,054K
Minerals
$ 1,633K
Aboriginal Affairs & Sustainable Communities (NRCan) $663K
Mining, Processing & Environmental Research (NRCan) $841K
Minerals & Metals Statistics Collection & Dissemination Program (NRCan) $129K


Governance and Relationships - $1,145,613K
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
Sound management of public resources used in the implementation of Aboriginal programs and policies
Aboriginal Governance and Institutions
Aboriginal Peoples are supported by effective Aboriginal governance and institutions
Treaties, Claims and Self-Government Arrangements
Strong inter-governmental and treaty relationships and governance established through effective negotiation, settlement and implementation of treaties, claims and self-government arrangements
Litigation
Legal rights and obligations are clarified and resolved and risk is managed
National/Provincial/ Territorial/Regional Aboriginal Organizations
First Nations Governance
Specialized Aboriginal Organizations
Comprehensive Claims
Self-Government
Specific Claims
Historical Treaties
Settlements and Awards
Legal Services/ Operations


Governance and Relationships
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
$19,340K
Aboriginal Governance and Institutions
Treaties, Claims and Self-Government Arrangements
Litigation
Strategic policy and departmental coordination (EC) $5,086K
Support for engagement by Canadian Aboriginal organizations on International Indigenous and Circumpolar Affairs (FAC) $865K
Aboriginal Tax Policy (Fin) $967K
Social Policy & Aboriginal Policy (Fin) $552K
Aboriginal Labour Affairs Office (HRSDC) $179K
Aboriginal Affairs Secretariat (PCO) $1,660K
Translation Bureau: Conference Interpretation (PWGSC) $21K
Translation Bureau: Translation (PWGSC) $53K
Aboriginal Research (A Pilot Program) (SSHRC) $1,357K
Aboriginal Children's Survey (Stats Can) $1,160K
Aboriginal Peoples Survey (Stats Can) $1,258K
Aboriginal Statistical Training Program (Stats Can) $143K
Aboriginal Statistics Program (Stats Can) $4,602K
Policy & External Relations (SWC) $280K
Policy Research Fund (SWC) $187K
Social & Cultural Sector (TBS) $970K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship

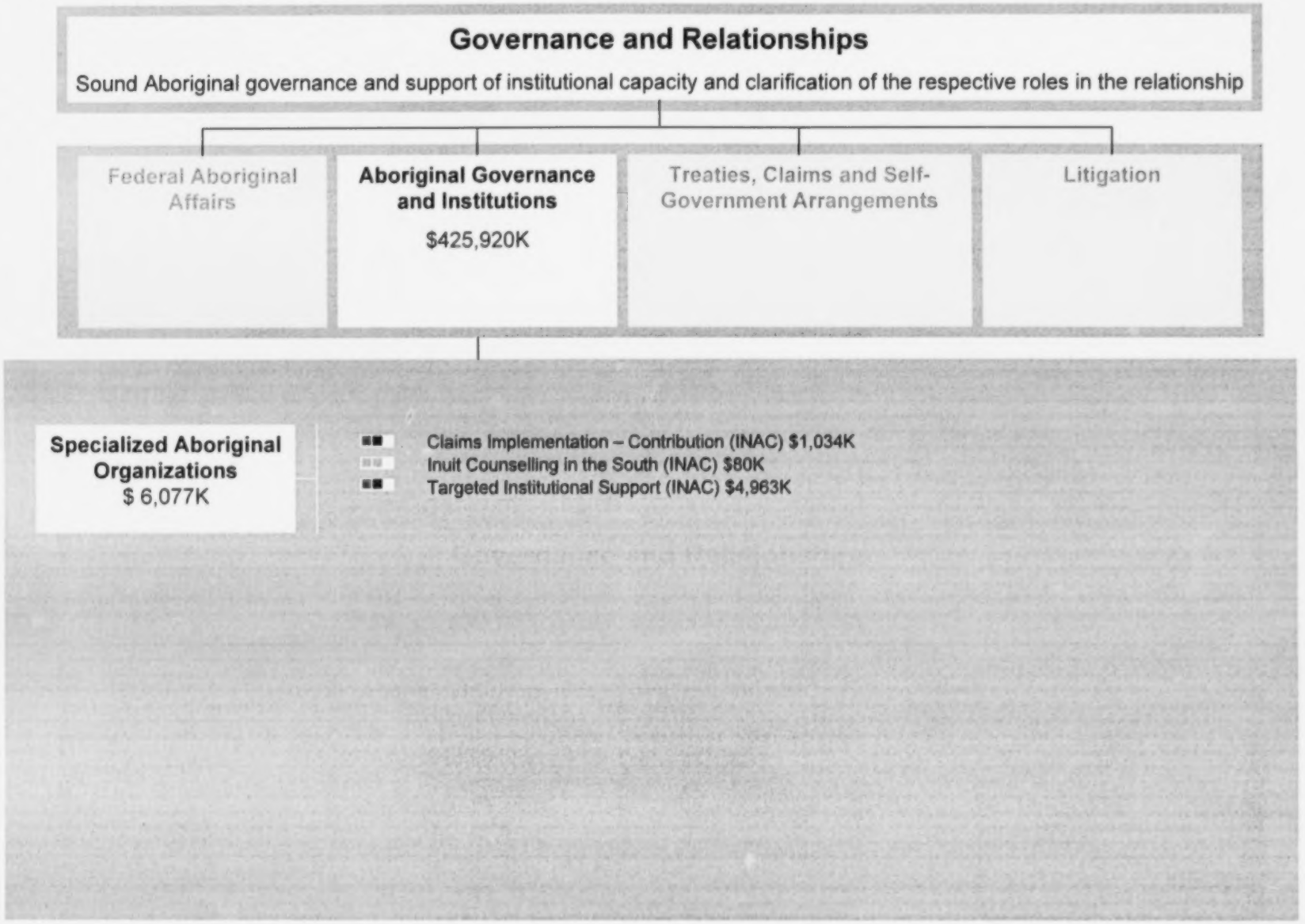
Federal Aboriginal Affairs	**Aboriginal Governance and Institutions** $425,920K	Treaties, Claims and Self-Government Arrangements	Litigation

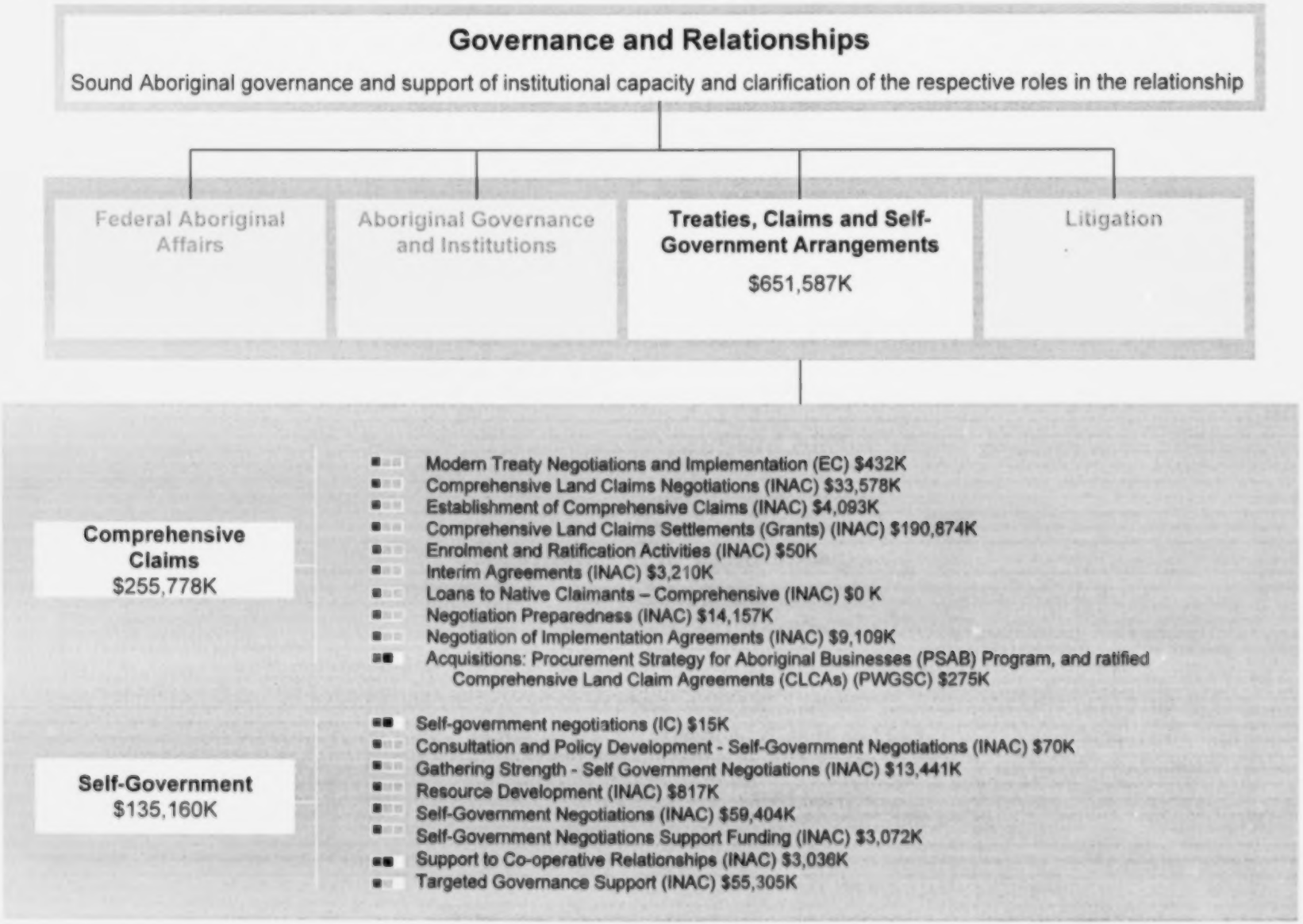
National/Provincial/ Territorial/Regional Aboriginal Organizations
$26,550K

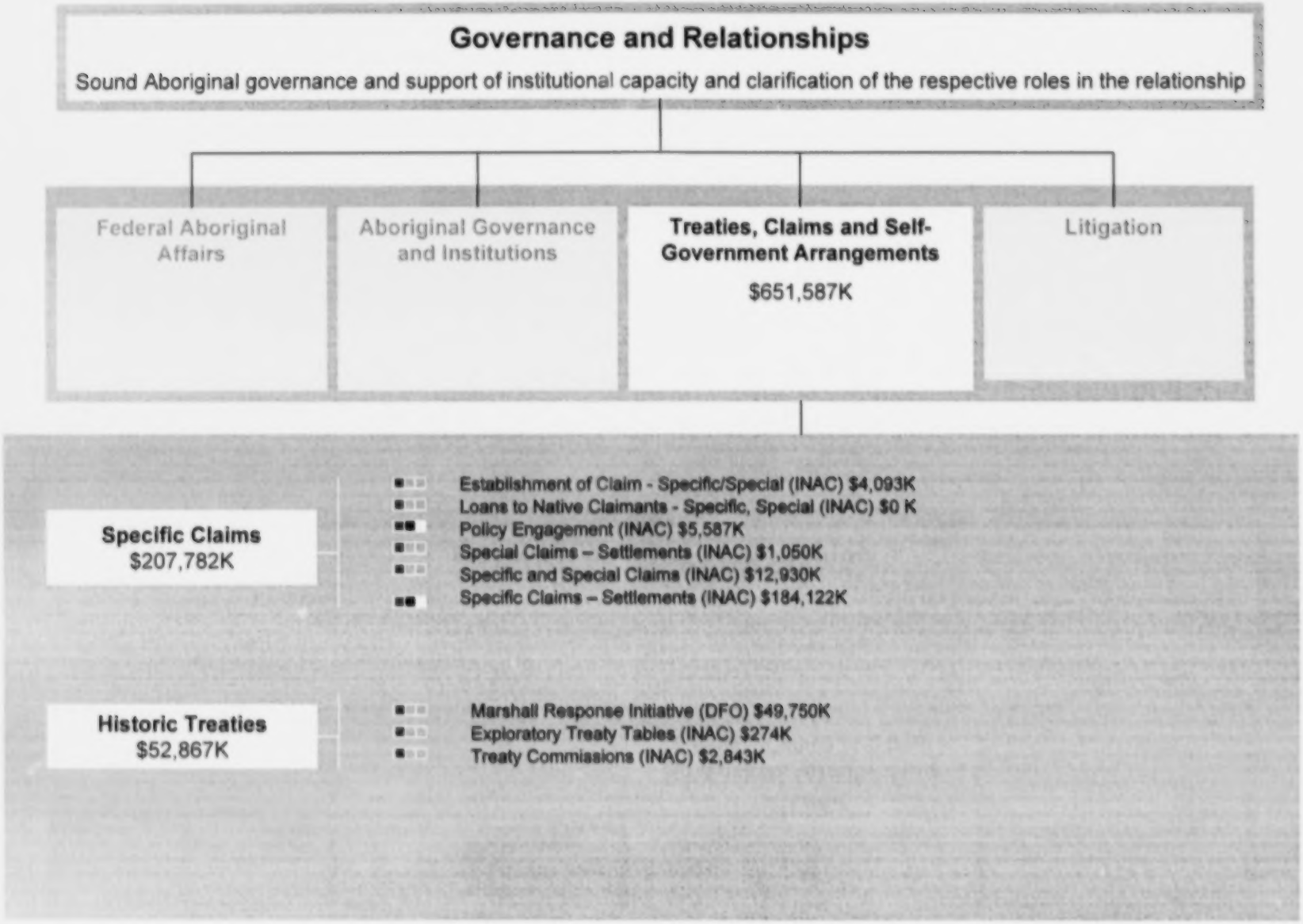
- Response to Supreme Court of Canada Powley Decision (EC) $128K
- Aboriginal Representative Organization Program (AROP) (PCH) $6,833K
- Aboriginal Women's Program (AWP) (PCH) $2,425K
- Translation Bureau: Terminology (PWGSC) $48K
- Biodiversity Convention Office and Access to Genetic Resources and Benefit Sharing (EC) $408K
- Gathering Strength – Institutions (INAC) $500K
- Aboriginal Representative Organizations (INAC) $682K
- Federal Interlocutor's Program (INAC) $13,204K
- Indian Government Support (INAC) $2,322K

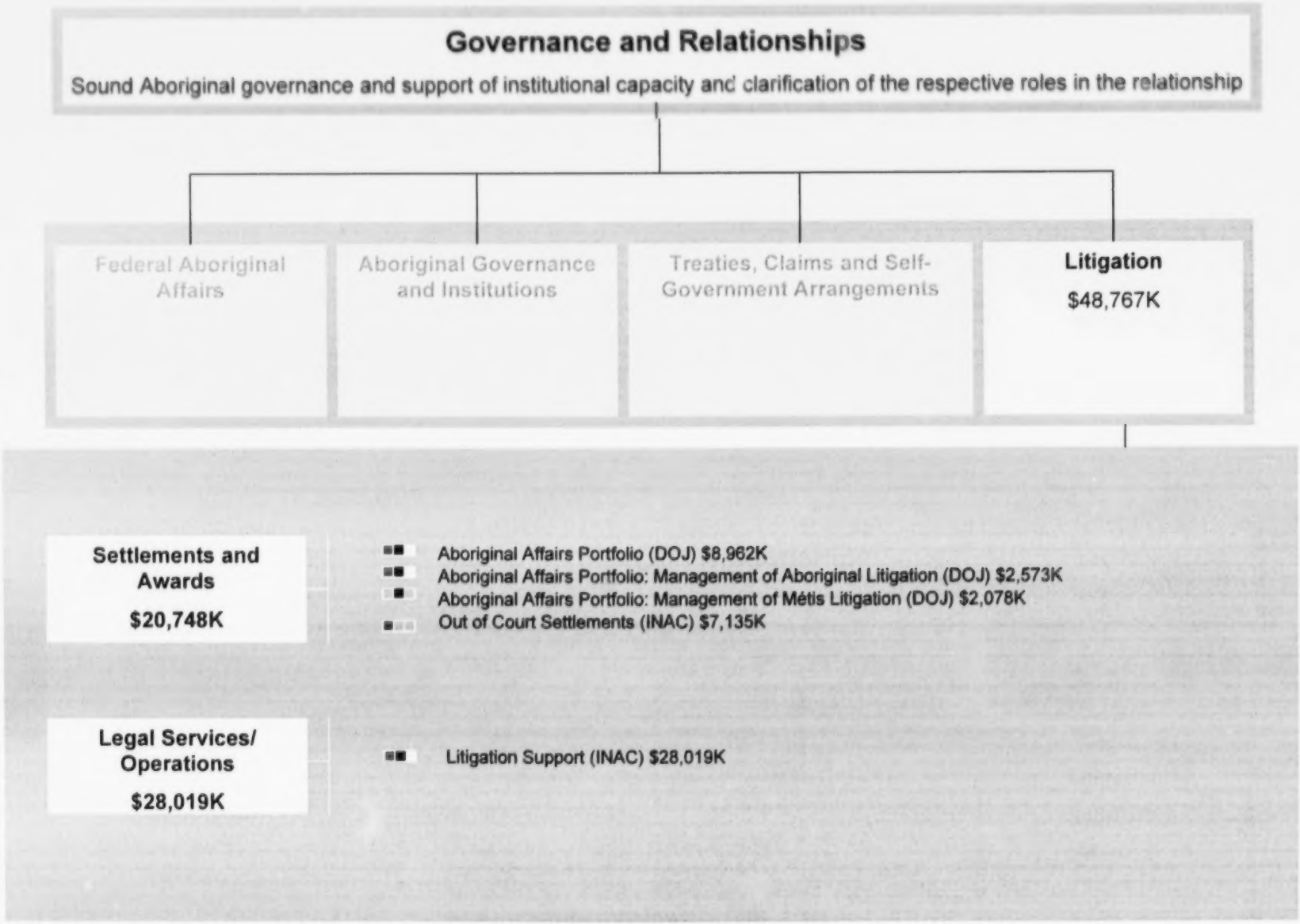
First Nations Governance
$ 393,293K

- Band Advisory Services (INAC) $2,032K
- Band Employee Benefits (INAC) $62,743K
- Band Governance (INAC) $2,795K
- Band Support Funding (INAC) $194,833K
- Gathering Strength – Governance (INAC) $13,375K
- Management Support (INAC) $1,469K
- Consultation and Policy Development – Governance (INAC) $40,478K
- Indian/Inuit Management Development (INAC) $30,787K
- Tribal Council Funding (INAC) $44,781K


Governance and Relationships
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
Aboriginal Governance and Institutions
$425,920K
Treaties, Claims and Self-Government Arrangements
Litigation
Specialized Aboriginal Organizations
$ 6,077K
Claims Implementation – Contribution (INAC) $1,034K
Inuit Counselling in the South (INAC) $80K
Targeted Institutional Support (INAC) $4,963K


Governance and Relationships
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
Aboriginal Governance and Institutions
Treaties, Claims and Self-Government Arrangements
$651,587K
Litigation
Comprehensive Claims
$255,778K
Modern Treaty Negotiations and Implementation (EC) $432K
Comprehensive Land Claims Negotiations (INAC) $33,578K
Establishment of Comprehensive Claims (INAC) $4,093K
Comprehensive Land Claims Settlements (Grants) (INAC) $190,874K
Enrolment and Ratification Activities (INAC) $50K
Interim Agreements (INAC) $3,210K
Loans to Native Claimants – Comprehensive (INAC) $0 K
Negotiation Preparedness (INAC) $14,157K
Negotiation of Implementation Agreements (INAC) $9,109K
Acquisitions: Procurement Strategy for Aboriginal Businesses (PSAB) Program, and ratified Comprehensive Land Claim Agreements (CLCAs) (PWGSC) $275K
Self-Government
$135,160K
Self-government negotiations (IC) $15K
Consultation and Policy Development - Self-Government Negotiations (INAC) $70K
Gathering Strength - Self Government Negotiations (INAC) $13,441K
Resource Development (INAC) $817K
Self-Government Negotiations (INAC) $59,404K
Self-Government Negotiations Support Funding (INAC) $3,072K
Support to Co-operative Relationships (INAC) $3,036K
Targeted Governance Support (INAC) $55,305K


Governance and Relationships
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
Aboriginal Governance and Institutions
Treaties, Claims and Self-Government Arrangements
$651,587K
Litigation
Specific Claims
$207,782K
Establishment of Claim - Specific/Special (INAC) $4,093K
Loans to Native Claimants - Specific, Special (INAC) $0 K
Policy Engagement (INAC) $5,587K
Special Claims – Settlements (INAC) $1,050K
Specific and Special Claims (INAC) $12,930K
Specific Claims – Settlements (INAC) $184,122K
Historic Treaties
$52,867K
Marshall Response Initiative (DFO) $49,750K
Exploratory Treaty Tables (INAC) $274K
Treaty Commissions (INAC) $2,843K


Governance and Relationships
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship
Federal Aboriginal Affairs
Aboriginal Governance and Institutions
Treaties, Claims and Self-Government Arrangements
Litigation
$48,767K
Settlements and Awards
$20,748K
Aboriginal Affairs Portfolio (DOJ) $8,962K
Aboriginal Affairs Portfolio: Management of Aboriginal Litigation (DOJ) $2,573K
Aboriginal Affairs Portfolio: Management of Métis Litigation (DOJ) $2,078K
Out of Court Settlements (INAC) $7,135K
Legal Services/ Operations
$28,019K
Litigation Support (INAC) $28,019K

List of Departments, Agencies & Crown Corporations

Acronym	Organization
AAFC	Agriculture and Agri-Food Canada
BDC	Business Development Bank of Canada
CAFC	Canada Firearms Centre
CBC	Canadian Broadcasting Corporation
CCA	Canada Council for the Arts
CMHC	Canada Mortgage and Housing Corporation
CRA	Canada Revenue Agency
CSC	Correctional Services Canada
DFO	Fisheries and Oceans Canada
DND	National Defence
DOJ	Justice Canada
EC	Environment Canada
FAC	Foreign Affairs Canada
FIN	Finance Canada
HC	Health Canada
HRSDC	Human Resources and Skills Development Canada
IC	Industry Canada
INAC	Indian and Northern Affairs Canada
LAC	Library and Archives Canada
NRCan	Natural Resources Canada
OCI	Office of the Correctional Investigator
OIRSC	Office of Indian Residential Schools Canada
PCH	Canadian Heritage
PCA	Parks Canada
PCO	Privy Council Office
PHAC	Public Health Agency of Canada
PSEPC	Public Safety and Emergency Preparedness Canada
PWGSC	Public Works and Government Services Canada
RCMP	Royal Canadian Mounted Police
SSHRC	Social Sciences and Humanities Research Council of Canada
StatsCan	Statistics Canada
SWC	Status of Women Canada
TBS	Treasury Board of Canada Secretariat
Telefilm Canada	Telefilm Canada

Canada